



**JOHN CHIANG**  
**California State Controller**

November 8, 2011

The Honorable Mark Leno, Chair  
Joint Legislative Budget Committee and  
Fiscal Budget Committee  
State Capitol, Room 5100  
Sacramento, CA 95814

Re: State Mandated Program Cost Report (AB3000)  
Chapter 179, Statutes of 2007, Government Code Section 17562(b)(1)

Dear Senator Leno:

This report provides the information required pursuant to Government Code (GC) section 17562 (b)(1). It summarizes data by mandate and fiscal year, total amount of claims paid in fiscal years 2010-2011 and 2011-2012, and reports the deficiencies and surpluses. It also includes program costs and payments for mandated claims filed with the State Controller's Office for fiscal year 2009-2010 and prior years. This report consists of two parts, as follows:

1. Summary of State Mandated Program Appropriations and Payments Made in Fiscal Years 2010-2011 and 2011-2012 (Schedule A):
  - Details of State Mandated Program Payments Made in Fiscal years 2010-2011 and 2011-2012 for Local Agencies, School and Community College Districts (Schedules A1);
2. Summary of State Mandated Program Costs by Fiscal Year: Claims Received/Adjusted, Payments, Receivables, and Net Deficiencies and Surpluses (Schedule B):
  - Details of State Mandated Program Costs by Fiscal Year as follows:
    - Schedule B1: Local Agencies;
    - Schedule B2: Local Agencies for 15-year Payment Pursuant to Proposition 1A;
    - Schedule B3: School Districts;
    - Schedule B4: Community College Districts.

The option to file estimated reimbursement claims was eliminated pursuant to Chapter 6, Statutes of 2008. Therefore, this report does not provide a comparison of the estimated annual cost of each mandate in the preceding fiscal year to the amount determined to be payable by the state for that fiscal year as required in GC section 17562(b)(1).

As reflected on Schedule B (page 11 of the report), as of September 30, 2011, the amount owed to local agencies, school and community college districts is \$4.9 billion (\$1,341,612,472, \$3,269,384,297, and \$306,287,159, respectively). The accrued interest as of June 30, 2011, at the Pooled Money Investment Account rates, due to local agencies, school and community college districts is estimated to be \$243.9 million (\$174,184,948, \$60,854,097, and \$8,814,441, respectively). The accrued interest is not included in the enclosed report, or in the \$4.9 billion amount identified above. Pursuant to GC section 17561.5, interest begins to accrue as of the 366<sup>th</sup> day after adoption of the statewide cost estimate for the initial claims. For subsequent claims, interest begins to accrue on August 16<sup>th</sup> following the filing deadline. The interest on unpaid claims will continue to accrue until the claims are fully paid.

Pending litigation and incorrect reduction claims on mandates listed below may have a significant impact on accounts payable when decisions are rendered:

- Graduation Requirements;
- Discharge of Stormwater Runoff;
- Municipal Stormwater and Urban Runoff;
- Other Mandated Programs with Incorrect Reduction Claims = \$72.9 million (Schedule C).

In addition to the State Mandated Program Cost Report, a disk containing an electronic version is enclosed. If you have any questions, you may contact Jay Lal at (916) 324-0256.

Sincerely,

*(Original Signed by John Chiang)*

JOHN CHIANG  
California State Controller

Enclosures

cc: The Honorable Robert Blumenfield, Assembly Committee on Budget  
Ms. Ana J. Matosantos, Department of Finance  
Ms. Marianne O' Malley, Office of Legislative Analyst  
Mr. Drew Bohan, Commission on State Mandates

# **STATE MANDATED PROGRAM COST REPORT**

**(AB 3000)**

**As of September 30, 2011**



**Prepared by**

**Division of Accounting and Reporting  
Local Reimbursements Section**

**Note: This report provides information on State Mandated Program costs for local agencies, school and community college districts pursuant to Government Code section 17562 (b)(1).**

**Schedule A:**  
**Summary of State Mandated Program**  
**Appropriations and Payments**  
**Made in Fiscal Years**  
**2010/2011 and 2011/2012**

**State Controller's Office**  
**Division of Accounting and Reporting**  
**State Mandated Programs**  
**Summary of Appropriations and Payments Made in Fiscal Years 2010-2011 and 2011-2012**  
**As of September 30, 2011**

Account Number	Fiscal Year of Claims Paid	BUDGET ACT		Reversion Date	CONSOLIDATED APPROPRIATIONS (Fiscal Years 2010-11 and 2011-12)			Add: COLLECTIONS	Less: PAYMENTS	Less: Reverted to General Fund	Appropriation Balances as of 09/30/2011
		Chapter / Statutes	Original Amount Appropriated		Balances as of 07/01/2010	Balances as of 07/01/2011	Total Balances	Receipts and Recovered Amounts	(see Schedule A1)		
<b>LOCAL AGENCIES</b>											
<b>General Fund</b>											
0001-8885-2011-295-11	2004-05 to 2009-10	33/2011	\$47,809,000	06/30/14	\$0	\$47,809,000	\$47,809,000	\$8,561,779	\$46,512,119	\$0	\$9,858,660
0001-8885-2010-295-11	2004-05 to 2009-10	712/2010	\$80,400,000	06/30/13	\$80,400,000	\$0	\$80,400,000	\$33,581,871	\$81,588,251	\$0	\$32,393,620
0001-8885-2009-295-11	2004-05 to 2009-10	1/2009	\$76,420,000	06/30/12	\$3,132,879	\$0	\$3,132,879	\$824,378	\$3,128,369	\$0	\$828,888
0001-8885-2008-295-11	2005-06 to 2007-08	268/2008	\$11,000,000	06/30/11	\$256,991	\$0	\$256,991	\$0	\$256,991	\$0	\$0
<b>Subtotal</b>					<b>\$83,789,870</b>	<b>\$47,809,000</b>	<b>\$131,598,870</b>	<b>\$42,968,028</b>	<b>\$131,485,730</b>	<b>\$0</b>	<b>\$43,081,168</b>
<b>Department of Mental Health (AB3632)</b>											
0001-4450-2009-104-10-25	2006/07 to 2008/09	1/2009	\$52,000,000	06/30/12	\$273,839	\$0	\$273,839	\$0	\$273,839	\$0	\$0
<b>Total General Fund</b>					<b>\$84,063,709</b>	<b>\$47,809,000</b>	<b>\$131,872,709</b>	<b>\$42,968,028</b>	<b>\$131,759,569</b>	<b>\$0</b>	<b>\$43,081,168</b>
<b>Non - General Fund</b>											
<b>Department of Motor Vehicle</b>											
0044-8885-2011-295-98-00-146-089	2009-10	33/2011	\$2,940,000	06/30/14	\$0	\$2,940,000	\$2,940,000	\$517,792	\$2,365,973	\$0	\$1,091,819
0044-8885-2010-295-98-00-146-089	2008-09 to 2009-10	712/2010	\$2,625,000	06/30/13	\$2,625,000	\$0	\$2,625,000	\$350,030	\$1,359,649	\$0	\$1,615,381
0044-8885-2009-295-98-00-146-089	2006-07 to 2007-08	1/2009	\$2,961,000	06/30/12	\$866,998	\$0	\$866,998	\$212,043	\$866,992	\$0	\$212,049
0044-8885-2008-295-98-00-146-089	2005-06 to 2006-07	268/2008	\$1,700,000	06/30/11	\$618,819	\$0	\$618,819	\$368,730	\$620,232	\$367,317	\$0
<b>Subtotal</b>					<b>\$4,110,817</b>	<b>\$2,940,000</b>	<b>\$7,050,817</b>	<b>\$1,448,595</b>	<b>\$5,212,846</b>	<b>\$367,317</b>	<b>\$2,919,249</b>
<b>Department of Pesticide Regulations</b>											
0106-8885-2011-295-98-01-120-089	2009-10	33/2011	\$83,000	06/30/14	\$0	\$83,000	\$83,000	\$0	\$33,025	\$0	\$49,975
0106-8885-2010-295-98-01-120-089	2008-09 to 2009-10	712/2010	\$91,000	06/30/13	\$91,000	\$0	\$91,000	\$0	\$6,089	\$0	\$84,911
0106-8885-2009-295-98-01-120-089	2006-07 to 2007-08	1/2009	\$75,000	06/30/12	\$75,000	\$0	\$75,000	\$0	\$75,000	\$0	\$0
<b>Subtotal</b>					<b>\$166,000</b>	<b>\$83,000</b>	<b>\$249,000</b>	<b>\$0</b>	<b>\$114,114</b>	<b>\$0</b>	<b>\$134,886</b>
<b>Total Non General Fund</b>					<b>\$4,276,817</b>	<b>\$3,023,000</b>	<b>\$7,299,817</b>	<b>\$1,448,595</b>	<b>\$5,326,960</b>	<b>\$367,317</b>	<b>\$3,054,135</b>
<b>Total Local Agencies</b>					<b>\$88,340,526</b>	<b>\$50,832,000</b>	<b>\$139,172,526</b>	<b>\$44,416,623</b>	<b>\$137,086,529</b>	<b>\$367,317</b>	<b>\$46,135,303</b>
<b>SCHOOL DISTRICTS</b>											
0001-6100-2011-295-98	2009-10	33/2011	\$80,355,000	06/30/14	\$0	\$80,355,000	\$80,355,000	\$4,056,180	\$77,781,236	\$0	\$6,629,944
0001-6100-2010-295-98	2008-09	712/2010	\$80,355,000	06/30/13	\$80,355,000	\$0	\$80,355,000	\$13,319,416	\$86,051,431	\$0	\$7,622,985
0001-6100-2009-295-98	2007-08	1/2009	\$39,000	06/30/12	\$39,000	\$0	\$39,000	\$0	\$0	\$0	\$39,000
<b>Total School Districts</b>					<b>\$80,394,000</b>	<b>\$80,355,000</b>	<b>\$160,749,000</b>	<b>\$17,375,596</b>	<b>\$163,832,667</b>	<b>\$0</b>	<b>\$14,291,929</b>
<b>COMMUNITY COLLEGE DISTRICTS</b>											
0001-6870-2011-295-98	2009-10	33/2011	\$9,541,000	06/30/14	\$0	\$9,541,000	\$9,541,000	\$1,848,605	\$6,689,838	\$0	\$4,699,767
0001-6870-2010-295-98	2008-09 to 2009-10	712/2010	\$9,545,000	06/30/13	\$9,545,000	\$0	\$9,545,000	\$1,960,940	\$10,590,167	\$0	\$915,773
0001-6870-2009-295-98	2007-08 and prior	1/2009	\$3,000	06/30/12	\$3,000	\$0	\$3,000	\$0	\$0	\$0	\$3,000
0001-6870-2006-792-98	multi-years/interests	79/2006	\$25,000,000	07/18/11	\$1,180,995	\$0	\$1,180,995	\$1,807,746	\$616,705	\$2,372,036	\$0
0001-6100-2006-792-98	1995-96 to 2005-06	79/2006	\$258,189,000	07/18/11	\$0	\$0	\$0	\$60,597	\$60,597	\$0	\$0
0001-6870-2005-791-98	multi-years/interests	79/2006	\$15,000,000	07/18/11	\$578,751	\$0	\$578,751	\$77,619	\$0	\$656,370	\$0
<b>Total Community College Districts</b>					<b>\$11,307,746</b>	<b>\$9,541,000</b>	<b>\$20,848,746</b>	<b>\$5,755,507</b>	<b>\$17,957,307</b>	<b>\$3,028,406</b>	<b>\$5,618,540</b>
<b>Total School and Community College Districts</b>					<b>\$91,701,746</b>	<b>\$89,896,000</b>	<b>\$181,597,746</b>	<b>\$23,131,103</b>	<b>\$181,789,974</b>	<b>\$3,028,406</b>	<b>\$19,910,469</b>
<b>Grand Total Local Agencies, School and Community College Districts</b>					<b>\$180,042,272</b>	<b>\$140,728,000</b>	<b>\$320,770,272</b>	<b>\$67,547,726</b>	<b>\$318,876,503</b>	<b>\$3,395,723</b>	<b>\$66,045,772</b>

**Schedule A1:**  
**Local Agencies,**  
**School and Community College Districts**  
**Detail of State Mandated Program Payments**  
**Made in Fiscal Years 2010/11 and 2011/12**

# Schedule A1: Local Agencies

**State Controller's Office**  
**Division of Accounting and Reporting**  
**Detail of State Mandated Program Payments Made in Fiscal Years 2010/2011 and 2011/2012**  
**As of September 30, 2011**

Program Name	Program Number	Legal Reference	Fiscal Year 2010-2011	Fiscal Year 2011-2012	Total Payments
<b>Local Agencies</b>					
<b>0001-8885-2011-295-11</b>					
<b>Fiscal Year 2009/2010</b>					
Allocation of Property Tax Revenues	152	Ch. 697/92	\$ -	\$ 692,250	\$ 692,250
Child Abduction and Recovery	13	Ch. 1399/76	\$ -	\$ 12,380,308	\$ 12,380,308
Crime Victim's Domestic Violence Incident Reports	262	Ch. 1022/99	\$ -	\$ 158,706	\$ 158,706
Domestic Violence Arrest Policies and Standards	167	Ch. 246/95	\$ -	\$ 7,245,515	\$ 7,245,515
Domestic Violence Arrests and Victims Assistance	274	Ch. 698/98	\$ -	\$ 1,294,408	\$ 1,294,408
Domestic Violence Treatment Services - Authorization and Case Management	177	Ch. 183/92	\$ -	\$ 1,850,888	\$ 1,850,888
Health Benefits for Survivors of Peace Officers and Firefighters	197	Ch. 1120/96	\$ -	\$ 1,613,552	\$ 1,613,552
Medi-Cal Beneficiary Probate	43	Ch. 102/81	\$ -	\$ 9,850	\$ 9,850
Peace Officers Personnel Records: Unfounded Complaints and Discovery	264	Ch. 630/78	\$ -	\$ 626,076	\$ 626,076
Rape Victim Counseling Center Notices	127	Ch. 999/91	\$ -	\$ 331,891	\$ 331,891
Sexually Violent Predators	175	Ch. 762/95	\$ -	\$ 19,964,966	\$ 19,964,966
Threats Against Peace Officers	163	Ch. 1249/92	\$ -	\$ 25,437	\$ 25,437
Countywide Tax Rates	90	Ch. 921/87	\$ -	\$ 253,919	\$ 253,919
<b>2009/2010 Total</b>			\$ -	\$ 46,447,766	\$ 46,447,766
<b>Fiscal Year 2008/2010</b>					
Health Benefits for Survivors of Peace Officers and Firefighters	197	Ch. 1120/96	\$ -	\$ 64,353	\$ 64,353
<b>2008/2009 Total</b>			\$ -	\$ 64,353	\$ 64,353
<b>0001-8885-2011-295-11 Total</b>			\$ -	\$ 46,512,119	\$ 46,512,119
<b>0001-8885-2010-295-11</b>					
<b>Fiscal Year 2008/2009</b>					
Absentee Ballots	2	Ch. 77/78	\$ 26,383,780	\$ 279,164	\$ 26,662,944
Absentee Ballots: Tabulation by Precinct	248	Ch. 697/99	\$ 44,383	\$ 50,432	\$ 94,815
Allocation of Property Tax Revenues	152	Ch. 697/92	\$ 567,744	\$ -	\$ 567,744
Brendon Maguire Act	6	Ch. 391/88	\$ 2,615	\$ -	\$ 2,615
Child Abduction and Recovery	13	Ch. 1399/76	\$ 13,449,786	\$ -	\$ 13,449,786
Countywide Tax Rates	90	Ch. 921/87	\$ 231,353	\$ 12,542	\$ 243,895
Crime Victim's Domestic Violence Incident Reports	262	Ch. 1022/99	\$ 175,045	\$ -	\$ 175,045
Domestic Violence Arrest Policies and Standards	167	Ch. 246/95	\$ 7,498,088	\$ -	\$ 7,498,088
Domestic Violence Arrests and Victims Assistance	274	Ch. 698/98	\$ 1,445,497	\$ 11,300	\$ 1,456,797
Domestic Violence Treatment Services - Authorization and Case Management	177	Ch. 183/92	\$ 2,472,463	\$ -	\$ 2,472,463
Health Benefits for Survivors of Peace Officers and Firefighters	197	Ch. 1120/96	\$ 1,468,835	\$ -	\$ 1,468,835
In-Home Support Services II	289	Ch. 90/99	\$ 15,069	\$ -	\$ 15,069
Medi-Cal Beneficiary Probate	43	Ch. 102/81	\$ 19,275	\$ -	\$ 19,275
Peace Officers Personnel Records: Unfounded Complaints and Discovery	264	Ch. 630/78	\$ 511,449	\$ 846	\$ 512,295
Permanent Absent Voters	83	Ch. 1422/82	\$ 1,843,402	\$ -	\$ 1,843,402
Rape Victim Counseling Center Notices	127	Ch. 999/91	\$ 360,579	\$ -	\$ 360,579
Sexually Violent Predators	175	Ch. 762/95	\$ 20,950,482	\$ 286,997	\$ 21,237,479



**State Controller's Office**  
**Division of Accounting and Reporting**  
**Detail of State Mandated Program Payments Made in Fiscal Years 2010/2011 and 2011/2012**  
**As of September 30, 2011**

Program Name	Program Number	Legal Reference	Fiscal Year 2010-2011	Fiscal Year 2011-2012	Total Payments
Threats Against Peace Officers	163	Ch. 1249/92	\$ 35,050	\$ 79,762	\$ 114,812
Voter Registration Procedures	56	Ch. 704/75	\$ 2,029,087	\$ 9,878	\$ 2,038,965
<b>2008/2009 Total</b>			<b>\$ 79,503,982</b>	<b>\$ 730,921</b>	<b>\$ 80,234,903</b>
<b>Fiscal Year 2007/2008</b>					
Countywide Tax Rates	90	Ch. 921/87	\$ 1,375	\$ -	\$ 1,375
Domestic Violence Treatment Services - Authorization and Case Management	177	Ch. 183/92	\$ 1,948	\$ -	\$ 1,948
In-Home Support Services II	289	Ch. 90/99	\$ 18,939	\$ -	\$ 18,939
Rape Victim Counseling Center Notices	127	Ch. 999/91	\$ 3,071	\$ -	\$ 3,071
Sexually Violent Predators	175	Ch. 762/95	\$ 248,344	\$ -	\$ 248,344
Threats Against Peace Officers	163	Ch. 1249/92	\$ 3,197	\$ -	\$ 3,197
<b>2007/2008 Total</b>			<b>\$ 276,874</b>	<b>\$ -</b>	<b>\$ 276,874</b>
<b>Fiscal Year 2006/2007</b>					
In-Home Support Services II	289	Ch. 90/99	\$ 15,378	\$ -	\$ 15,378
<b>2006/2007 Total</b>			<b>\$ 15,378</b>	<b>\$ -</b>	<b>\$ 15,378</b>
<b>Fiscal Year 2005/2006</b>					
In-Home Support Services II	289	Ch. 90/99	\$ 16,040	\$ -	\$ 16,040
<b>2005/2006 Total</b>			<b>\$ 16,040</b>	<b>\$ -</b>	<b>\$ 16,040</b>
<b>Fiscal Year 2004/2005</b>					
In-Home Support Services II	289	Ch. 90/99	\$ 17,837	\$ -	\$ 17,837
<b>2004/2005 Total</b>			<b>\$ 17,837</b>	<b>\$ -</b>	<b>\$ 17,837</b>
<b>Fiscal Year 2003/2004</b>					
Domestic Violence Arrests and Victims Assistance	274	Ch. 698/98	\$ -	\$ 22,146	\$ 22,146
<b>2003/2004 Total</b>			<b>\$ -</b>	<b>\$ 22,146</b>	<b>\$ 22,146</b>
<b>Fiscal Year 2002/2003</b>					
Domestic Violence Arrests and Victims Assistance	274	Ch. 698/98	\$ -	\$ 936,290	\$ 936,290
<b>2002/2003 Total</b>			<b>\$ -</b>	<b>\$ 936,290</b>	<b>\$ 936,290</b>
<b>Fiscal Year 2001/2002</b>					
Domestic Violence Arrests and Victims Assistance	274	Ch. 698/98	\$ -	\$ 20,113	\$ 20,113
<b>2001/2002 Total</b>			<b>\$ -</b>	<b>\$ 20,113</b>	<b>\$ 20,113</b>
<b>Fiscal Year 2000/2001</b>					
Domestic Violence Arrests and Victims Assistance	274	Ch. 698/98	\$ -	\$ 26,941	\$ 26,941
<b>2000/2001 Total</b>			<b>\$ -</b>	<b>\$ 26,941</b>	<b>\$ 26,941</b>
<b>Fiscal Year 1999/2000</b>					
Domestic Violence Arrests and Victims Assistance	274	Ch. 698/98	\$ -	\$ 21,729	\$ 21,729
<b>1999/2000 Total</b>			<b>\$ -</b>	<b>\$ 21,729</b>	<b>\$ 21,729</b>
<b>0001-8885-2010-295-11 Total</b>			<b>\$ 79,830,111</b>	<b>\$ 1,758,140</b>	<b>\$ 81,588,251</b>
<b>0001-8885-2009-295-11</b>					
<b>Fiscal Year 2008/2009</b>					
Local Agency Formation Commissions (LAFCO)	300	Ch. 761/00	\$ 26,403	\$ -	\$ 26,403

**State Controller's Office**  
**Division of Accounting and Reporting**  
**Detail of State Mandated Program Payments Made in Fiscal Years 2010/2011 and 2011/2012**  
**As of September 30, 2011**

Program Name	Program Number	Legal Reference	Fiscal Year 2010-2011	Fiscal Year 2011-2012	Total Payments
<b>2008/2009 Total</b>			<b>\$ 26,403</b>	<b>\$ -</b>	<b>\$ 26,403</b>
<b>Fiscal Year 2007/2008</b>					
Absentee Ballots	2	Ch. 77/78	\$ 91,498	\$ -	\$ 91,498
Crime Victim's Domestic Violence Incident Reports	262	Ch. 1022/99	\$ 4,256	\$ -	\$ 4,256
Domestic Violence Arrest Policies and Standards	167	Ch. 246/95	\$ 181,529	\$ -	\$ 181,529
Domestic Violence Arrests and Victims Assistance	274	Ch. 698/98	\$ 34,549	\$ -	\$ 34,549
Health Benefits for Survivors of Peace Officers and Firefighters	197	Ch. 1120/96	\$ 9,894	\$ -	\$ 9,894
Local Agency Formation Commissions (LAFCO)	300	Ch. 761/00	\$ 5,761	\$ -	\$ 5,761
Medi-Cal Beneficiary Probate	43	Ch. 102/81	\$ 6,915	\$ -	\$ 6,915
Peace Officers Personnel Records: Unfounded Complaints and Discovery	264	Ch. 630/78	\$ 5,827	\$ -	\$ 5,827
<b>2007/2008 Total</b>			<b>\$ 340,229</b>	<b>\$ -</b>	<b>\$ 340,229</b>
<b>Fiscal Year 2006/2007</b>					
Local Agency Formation Commissions (LAFCO)	300	Ch. 761/00	\$ 9,843	\$ -	\$ 9,843
<b>2006/2007 Total</b>			<b>\$ 9,843</b>	<b>\$ -</b>	<b>\$ 9,843</b>
<b>Fiscal Year 2005/2006</b>					
Absentee Ballots	2	Ch. 77/78	\$ 201,666	\$ -	\$ 201,666
Local Agency Formation Commissions (LAFCO)	300	Ch. 761/00	\$ 192,604	\$ -	\$ 192,604
<b>2005/2006 Total</b>			<b>\$ 394,270</b>	<b>\$ -</b>	<b>\$ 394,270</b>
<b>Fiscal Year 2004/2005</b>					
Absentee Ballots	2	Ch. 77/78	\$ 92,118	\$ -	\$ 92,118
Domestic Violence Arrests and Vicitms Assistance	274	Ch. 698/98	\$ 11,827	\$ -	\$ 11,827
Local Agency Formation Commissions (LAFCO)	300	Ch. 761/00	\$ 4,880	\$ -	\$ 4,880
<b>2004/2005 Total</b>			<b>\$ 108,825</b>	<b>\$ -</b>	<b>\$ 108,825</b>
<b>Fiscal Year 2003/2004</b>					
Local Agency Formation Commissions (LAFCO)	300	Ch. 761/00	\$ 28,625	\$ -	\$ 28,625
<b>2003/2004 Total</b>			<b>\$ 28,625</b>	<b>\$ -</b>	<b>\$ 28,625</b>
<b>Fiscal Year 2002/2003</b>					
Local Agency Formation Commissions (LAFCO)	300	Ch. 761/00	\$ 4,871	\$ -	\$ 4,871
Open Meetings Act /Brown Act Reform	219	Ch. 641/86	\$ 2,215,303	\$ -	\$ 2,215,303
<b>2002/2003 Total</b>			<b>\$ 2,220,174</b>	<b>\$ -</b>	<b>\$ 2,220,174</b>
<b>0001-8885-2009-295-11 Total</b>			<b>\$ 3,128,369</b>	<b>\$ -</b>	<b>\$ 3,128,369</b>
<b>0001-8885-2008-295-11</b>					
<b>Fiscal Year 2006/2007</b>					
Developmentally Disabled: Attorneys' Services	87	Ch. 694/75	\$ 15,384	\$ -	\$ 15,384
<b>2006/2007 Total</b>			<b>\$ 15,384</b>	<b>\$ -</b>	<b>\$ 15,384</b>
<b>Fiscal Year 2005/2006</b>					
Handicapped and Disabled Students II	263	Ch. 1747/84	\$ 241,607	\$ -	\$ 241,607
<b>2005/2006 Total</b>			<b>\$ 241,607</b>	<b>\$ -</b>	<b>\$ 241,607</b>
<b>0001-8885-2008-295-11 Total</b>			<b>\$ 256,991</b>	<b>\$ -</b>	<b>\$ 256,991</b>

**State Controller's Office**  
**Division of Accounting and Reporting**  
**Detail of State Mandated Program Payments Made in Fiscal Years 2010/2011 and 2011/2012**  
**As of September 30, 2011**

Program Name	Program Number	Legal Reference	Fiscal Year 2010-2011	Fiscal Year 2011-2012	Total Payments
<b>0001-4450-2009-104-10-25</b>					
<b>Fiscal Year 2006/2007</b>					
Consolidated Handicapped and Disabled Students (HDS), HDS II and Seriously Emotionally disturbed (SED) Pupils:	273	Ch. 1747/84	\$ 273,839	\$ -	\$ 273,839
Out of State Mental Health Services					
<b>2006/2007 Total</b>			<b>\$ 273,839</b>	<b>\$ -</b>	<b>\$ 273,839</b>
<b>0001-4450-2009-104-10-25 Total</b>			<b>\$ 273,839</b>	<b>\$ -</b>	<b>\$ 273,839</b>
<b>0044-8885-2011-295</b>					
<b>Fiscal Year 2009/2010</b>					
Administrative License Suspension - Per Se	246	Ch.1460/89	\$ -	\$ 2,365,973	\$ 2,365,973
<b>2009/2010 Total</b>			<b>\$ -</b>	<b>\$ 2,365,973</b>	<b>\$ 2,365,973</b>
<b>0044-8885-2011-295 Total</b>			<b>\$ -</b>	<b>\$ 2,365,973</b>	<b>\$ 2,365,973</b>
<b>0044-8885-2010-295</b>					
<b>Fiscal Year 2008/2009</b>					
Administrative License Suspension - Per Se	246	Ch.1460/89	\$ 1,323,374	\$ 36,275	\$ 1,359,649
<b>2008/2009 Total</b>			<b>\$ 1,323,374</b>	<b>\$ 36,275</b>	<b>\$ 1,359,649</b>
<b>0044-8885-2010-295 Total</b>			<b>\$ 1,323,374</b>	<b>\$ 36,275</b>	<b>\$ 1,359,649</b>
<b>0044-8885-2009-295</b>					
<b>Fiscal Year 2008/2009</b>					
Administrative License Suspension - Per Se	246	Ch.1460/89	\$ 866,992	\$ -	\$ 866,992
<b>2008/2009 Total</b>			<b>\$ 866,992</b>	<b>\$ -</b>	<b>\$ 866,992</b>
<b>0044-8885-2009-295 Total</b>			<b>\$ 866,992</b>	<b>\$ -</b>	<b>\$ 866,992</b>
<b>0044-8885-2008-295</b>					
<b>Fiscal Year 2008/2009</b>					
Administrative License Suspension - Per Se	246	Ch.1460/89	\$ 551,900	\$ -	\$ 551,900
<b>2008/2009 Total</b>			<b>\$ 551,900</b>	<b>\$ -</b>	<b>\$ 551,900</b>
<b>Fiscal Year 2007/2008</b>					
Administrative License Suspension - Per Se	246	Ch.1460/89	\$ 56,167	\$ -	\$ 56,167
<b>2007/2008 Total</b>			<b>\$ 56,167</b>	<b>\$ -</b>	<b>\$ 56,167</b>
<b>Fiscal Year 2006/2007</b>					
Administrative License Suspension - Per Se	246	Ch.1460/89	\$ 12,165	\$ -	\$ 12,165
<b>2006/2007 Total</b>			<b>\$ 12,165</b>	<b>\$ -</b>	<b>\$ 12,165</b>
<b>0044-8885-2008-295 Total</b>			<b>\$ 620,232</b>	<b>\$ -</b>	<b>\$ 620,232</b>

State Controller's Office  
Division of Accounting and Reporting  
Detail of State Mandated Program Payments Made in Fiscal Years 2010/2011 and 2011/2012  
As of September 30, 2011

Program Name	Program Number	Legal Reference	Fiscal Year 2010-2011	Fiscal Year 2011-2012	Total Payments
<b>0106-8885-2011-295</b>					
<b>Fiscal Year 2009/2010</b>					
Pesticide Use Reports	246	Ch. 1460/89	\$ -	\$ 33,025	\$ 33,025
<b>2009/2010 Total</b>			\$ -	\$ 33,025	\$ 33,025
<b>0106-8885-2011-295 Total</b>			\$ -	\$ 33,025	\$ 33,025
<b>0106-8885-2010-295</b>					
<b>Fiscal Year 2008/2009</b>					
Pesticide Use Reports	121	Ch. 1200/89	\$ 6,089	\$ -	\$ 6,089
<b>2008/2009 Total</b>			\$ 6,089	\$ -	\$ 6,089
<b>0106-8885-2010-295 Total</b>			\$ 6,089	\$ -	\$ 6,089
<b>0106-8885-2009-295</b>					
<b>Fiscal Year 2008/2009</b>					
Pesticide Use Reports	121	Ch. 1200/89	\$ 34,508	\$ -	\$ 34,508
<b>2008/2009 Total</b>			\$ 34,508	\$ -	\$ 34,508
<b>Fiscal Year 2007/2008</b>					
Pesticide Use Reports	121	Ch. 1200/89	\$ 21,837	\$ -	\$ 21,837
<b>2007/2008 Total</b>			\$ 21,837	\$ -	\$ 21,837
<b>Fiscal Year 2006/2007</b>					
Pesticide Use Reports	121	Ch. 1200/89	\$ 10,691	\$ -	\$ 10,691
<b>2006/2007 Total</b>			\$ 10,691	\$ -	\$ 10,691
<b>Fiscal Year 2005/2006</b>					
Pesticide Use Reports	121	Ch. 1200/89	\$ 7,964	\$ -	\$ 7,964
<b>2005/2006 Total</b>			\$ 7,964	\$ -	\$ 7,964
<b>0106-8885-2009-295 Total</b>			\$ 75,000	\$ -	\$ 75,000
<b>Local Agencies Total</b>			\$ 86,380,997	\$ 50,705,532	\$ 137,086,529

# Schedule A1: School Districts

**State Controller's Office**  
**Division of Accounting and Reporting**  
**Detail of State Mandated Program Payments Made in Fiscal Years 2010/2011 and 2011/2012**  
**As of September 30, 2011**

Program Name	Program Number	Legal Reference	Fiscal Year 2010-2011	Fiscal Year 2011-2012	Total Payments
<b>School Districts</b>					
<b>0001-6100-2011-295</b>					
<b>Fiscal Year 2009/2010</b>					
Agency Fee Arrangements	269	Ch. 893/00	\$ -	\$ 9,355	\$ 9,355
AIDS Prevention Instruction II	250	Ch. 818/91	\$ -	\$ 1,292,997	\$ 1,292,997
Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	272	Ch. 36/77, et.al.	\$ -	\$ 8,843,988	\$ 8,843,988
California State Teachers' Retirement System (CalSTRS) Service Credit	286	Ch. 603/94	\$ -	\$ 53,331	\$ 53,331
Caregiver Affidavits to Establish Residence for School Attendance	172	Ch. 98/94	\$ -	\$ 488,623	\$ 488,623
Charter Schools I, II, III	278	Ch. 781/92	\$ -	\$ 1,306,000	\$ 1,306,000
County Office of Education Fiscal Accountability Reporting	209	Ch. 917/87	\$ -	\$ 282,000	\$ 282,000
Collective Bargaining (CB) and CB Agreement Disclosure	11	Ch. 961/75, 1213/91	\$ -	\$ 1,789,000	\$ 1,789,000
Comprehensive School Safety Plans I and II	313	Ch. 736/97, 996/99	\$ -	\$ 2,977,000	\$ 2,977,000
Criminal Background Checks	183	Ch. 588/97	\$ -	\$ 411,866	\$ 411,866
Criminal Background Checks II	251	Ch. 594/98	\$ -	\$ 303,000	\$ 303,000
Differential Pay and Reemployment	253	Ch. 30/98	\$ -	\$ 1,032	\$ 1,032
Financial and Compliance Audits	192	Ch. 36/77, et.al.	\$ -	\$ 303,505	\$ 303,505
Habitual Truant	166	Ch. 1184/75	\$ -	\$ 1,383,000	\$ 1,383,000
High School Exit Examination	268	Ch. 1/99	\$ -	\$ 5,775,998	\$ 5,775,998
Immunization Records - Hepatitis B	230	Ch. 325/78	\$ -	\$ 4,600,408	\$ 4,600,408
Immunization Records	32	Ch. 1176/77	\$ -	\$ 3,802,000	\$ 3,802,000
Intradistrict Attendance	153	Ch. 161/93	\$ -	\$ 3,396,996	\$ 3,396,996
Juvenile Court Notices II	155	Ch. 1423/84	\$ -	\$ 993,861	\$ 993,861
Notification of Truancy	48	Ch. 498/83	\$ -	\$ 3,645,000	\$ 3,645,000
Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	292	Ch. 1306/89	\$ -	\$ 6,656,000	\$ 6,656,000
Physical Performance Tests	173	Ch. 975/95	\$ -	\$ 1,457,433	\$ 1,457,433
Pupil Health Screenings	261	Ch. 1208/76	\$ -	\$ 746,761	\$ 746,761
Pupil Promotion and Retention	244	Ch. 100/81, 1388/82	\$ -	\$ 1,073,998	\$ 1,073,998
Pupil Safety Notices	280	Ch. 498/83	\$ -	\$ 72,000	\$ 72,000
Pupil Suspensions, Expulsions, and Expulsion Appeals	176	Ch. 498/83, et.al.	\$ -	\$ 5,205,000	\$ 5,205,000
School District Fiscal Accountability Reporting and Employee Benefits Disclosure	258	Ch. 100/81	\$ -	\$ 2,666,881	\$ 2,666,881
The Stull Act	260	Ch. 498/83	\$ -	\$ 18,244,203	\$ 18,244,203
<b>2009/2010 Total</b>			\$ -	\$ <b>77,781,236</b>	\$ <b>77,781,236</b>
<b>0001-6100-2011-295 Total</b>			\$ -	\$ <b>77,781,236</b>	\$ <b>77,781,236</b>

**State Controller's Office**  
**Division of Accounting and Reporting**  
**Detail of State Mandated Program Payments Made in Fiscal Years 2010/2011 and 2011/2012**  
**As of September 30, 2011**

Program Name	Program Number	Legal Reference	Fiscal Year 2010-2011	Fiscal Year 2011-2012	Total Payments
<b>0001-6100-2010-295</b>					
<b>Fiscal Year 2008/2009</b>					
Agency Fee Arrangements	269	Ch. 893/00	\$ 27,373	\$ -	\$ 27,373
AIDS Prevention Instruction II	250	Ch. 818/91	\$ 1,587,198	\$ -	\$ 1,587,198
California State Teachers' Retirement System (CalSTRS) Service Credit	286	Ch. 603/94	\$ 84,999	\$ -	\$ 84,999
Caregiver Affidavits to Establish Residence for School Attendance	172	Ch. 98/94	\$ 599,598	\$ -	\$ 599,598
Charter Schools I, II, III	278	Ch. 781/92	\$ 1,367,020	\$ -	\$ 1,367,020
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$ 2,734,006	\$ -	\$ 2,734,006
Comprehensive School Safety Plans	223	Ch. 736/97	\$ 3,655,358	\$ -	\$ 3,655,358
Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	272	Ch. 448/75	\$ 10,956,449	\$ -	\$ 10,956,449
Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	292	Ch. 1306/89	\$ 7,517,535	\$ -	\$ 7,517,535
County Office of Education Fiscal Accountability Reporting	209	Ch. 917/87	\$ 285,499	\$ -	\$ 285,499
Criminal Background Checks	183	Ch. 588/97	\$ 664,183	\$ -	\$ 664,183
Criminal Background Checks II	251	Ch. 594/98	\$ 356,058	\$ -	\$ 356,058
Differential Pay and Reemployment	253	Ch. 30/98	\$ 2,000	\$ -	\$ 2,000
Financial and Compliance Audits	192	Ch. 36/77	\$ 374,964	\$ -	\$ 374,964
Habitual Truant	166	Ch. 1184/75	\$ 1,448,007	\$ -	\$ 1,448,007
High School Exit Examination	268	Ch. 1/99	\$ 5,776,000	\$ -	\$ 5,776,000
Immunization Records	32	Ch. 1176/77	\$ 4,629,781	\$ -	\$ 4,629,781
Immunization Records - Hepatitis B	230	Ch. 325/78	\$ 5,515,050	\$ -	\$ 5,515,050
Intradistrict Attendance	153	Ch. 161/93	\$ 3,619,811	\$ -	\$ 3,619,811
Juvenile Court Notices II	155	Ch. 1423/84	\$ 1,094,166	\$ -	\$ 1,094,166
Notification of Truancy	48	Ch. 498/83	\$ 4,023,500	\$ -	\$ 4,023,500
Physical Performance Tests	173	Ch. 975/95	\$ 1,813,430	\$ -	\$ 1,813,430
Pupil Health Screenings	261	Ch. 1208/76	\$ 816,882	\$ -	\$ 816,882
Pupil Promotion and Retention	244	Ch. 100/91	\$ 1,119,545	\$ -	\$ 1,119,545
Pupil Safety Notices	280	Ch. 498/83	\$ 75,760	\$ -	\$ 75,760
Pupil Suspensions, Expulsions, and Expulsion Appeals	176	Ch. 1253/75	\$ 5,874,265	\$ -	\$ 5,874,265
The Stull Act	260	Ch. 498/83	\$ 20,032,994	\$ -	\$ 20,032,994
<b>0001-6100-2010-295 Total</b>			<b>\$ 86,051,431</b>	<b>\$ -</b>	<b>\$ 86,051,431</b>
<b>School Districts Total</b>			<b>\$ 86,051,431</b>	<b>\$ 77,781,236</b>	<b>\$ 163,832,667</b>

**Schedule A1:**  
**Community College Districts**



**State Controller's Office**  
**Division of Accounting and Reporting**  
**Detail of State Mandated Program Payments Made in Fiscal Years 2010/2011 and 2011/2012**  
**As of September 30, 2011**

Program Name	Program Number	Legal Reference	Fiscal Year 2010-2011	Fiscal Year 2011-2012	Total Payments
<b>Community College Districts</b>					
<b>0001-6870-2011-295</b>					
<b>Fiscal Year 2009/2010</b>					
Agency Fee Arrangements	270	Ch. 893/00	\$ -	\$ 40,531	\$ 40,531
California State Teachers' Retirement System (CalSTRS) Service Credit	287	Ch. 603/94	\$ -	\$ 26,681	\$ 26,681
Collective Bargaining and Collective Bargaining Agreement Disclosure	232	Ch. 961/75	\$ -	\$ 444,000	\$ 444,000
Enrollment Fee Collection and Waivers	267	Title 5	\$ -	\$ 2,999,999	\$ 2,999,999
Health Fee Elimination	234	Ch. 1/84	\$ -	\$ 3,177,596	\$ 3,177,596
Reporting Improper Governmental Activities	294	Ch. 416/01	\$ -	\$ 1,031	\$ 1,031
<b>2009/2010 Total</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,689,838</b>
<b>0001-6870-2011-295 Total</b>			<b>\$ -</b>	<b>\$ 6,689,838</b>	<b>\$ 6,689,838</b>
<b>0001-6870-2010-295</b>					
<b>Fiscal Year 2008/2009</b>					
Agency Fee Arrangements	270	Ch. 893/00	\$ 65,092	\$ -	\$ 65,092
California State Teachers' Retirement System (CalSTRS) Service Credit	287	Ch. 603/94	\$ 115,826	\$ -	\$ 115,826
Collective Bargaining and Collective Bargaining Agreement Disclosure	232	Ch. 961/75	\$ 602,002	\$ -	\$ 602,002
Enrollment Fee Collection and Waivers	267	Title 5	\$ 3,662,165	\$ -	\$ 3,662,165
Health Fee Elimination	234	Ch. 1/84	\$ 6,093,806	\$ -	\$ 6,093,806
Mandate Reimbursement Process	237	Ch. 486/75	\$ 1,000	\$ -	\$ 1,000
Reporting Improper Governmental Activities	294	Ch. 416/01	\$ 13,000	\$ -	\$ 13,000
Sexual Assault Response Procedures	247	Ch. 105/87	\$ 2,959	\$ -	\$ 2,959
<b>2008/2009 Total</b>			<b>\$ 10,555,850</b>	<b>\$ -</b>	<b>\$ 10,555,850</b>
<b>Fiscal Year 1999/2000</b>					
Collective Bargaining and Collective Bargaining Agreement Disclosure	232	Ch. 961/75	\$ 34,317	\$ -	\$ 34,317
<b>1999/2000 Total</b>			<b>\$ 34,317</b>	<b>\$ -</b>	<b>\$ 34,317</b>
<b>0001-6870-2010-295 Total</b>			<b>\$ 10,590,167</b>	<b>\$ -</b>	<b>\$ 10,590,167</b>
<b>0001-6870-2006-792</b>					
<b>Fiscal Year 2008/2009</b>					
Law Enforcement College Jurisdiction Agreements	212	Ch. 284/98	\$ 160,000	\$ -	\$ 160,000
<b>2008/2009 Total</b>			<b>\$ 160,000</b>	<b>\$ -</b>	<b>\$ 160,000</b>
<b>Fiscal Year 2007/2008</b>					
Law Enforcement College Jurisdiction Agreements	212	Ch. 284/98	\$ 178,765	\$ -	\$ 178,765
<b>2007/2008 Total</b>			<b>\$ 178,765</b>	<b>\$ -</b>	<b>\$ 178,765</b>
<b>Fiscal Year 2006/2007</b>					
Law Enforcement College Jurisdiction Agreements	212	Ch. 284/98	\$ 175,910	\$ -	\$ 175,910
<b>2006/2007 Total</b>			<b>\$ 175,910</b>	<b>\$ -</b>	<b>\$ 175,910</b>

State Controller's Office  
Division of Accounting and Reporting  
Detail of State Mandated Program Payments Made in Fiscal Years 2010/2011 and 2011/2012  
As of September 30, 2011

Program Name	Program Number	Legal Reference	Fiscal Year 2010-2011	Fiscal Year 2011-2012	Total Payments
<b>Fiscal Year 2005/2006</b>					
Law Enforcement College Jurisdiction Agreements	212	Ch. 284/98	\$ 102,030	\$ -	\$ 102,030
<b>2005/2006 Total</b>			<b>\$ 102,030</b>	<b>\$ -</b>	<b>\$ 102,030</b>
<b>0001-6870-2006-792 Total</b>			<b>\$ 616,705</b>	<b>\$ -</b>	<b>\$ 616,705</b>
<b>0001-6100-2006-792</b>					
<b>Fiscal Year 1995/1996</b>					
Collective Bargaining and Collective Bargaining Agreement Disclosure	232	Ch. 961/75	\$ 60,597	\$ -	\$ 60,597
<b>0001-6100-2006-792 Total</b>			<b>\$ 60,597</b>	<b>\$ -</b>	<b>\$ 60,597</b>
<b>Community College Districts Total</b>			<b>\$ 11,267,469</b>	<b>\$ 6,689,838</b>	<b>\$ 17,957,307</b>
<b>School and Community College Districts Total</b>			<b>\$ 97,318,900</b>	<b>\$ 84,471,074</b>	<b>\$ 181,789,974</b>
<b>Grand Total Local Agencies, School and Community College Districts</b>			<b>\$ 183,699,897</b>	<b>\$ 135,176,606</b>	<b>\$ 318,876,503</b>

Schedule B:  
Summary of State Mandated Programs for  
Fiscal Year 2009-2010 and Prior Years:  
Claims Received/Adjusted,  
Payments, Receivables,  
Net Deficiencies and Surpluses

State Controller's Office  
Division of Accounting and Reporting  
State Mandated Programs for Fiscal Year 2009/2010 and Prior Years:  
Claims Received/Adjusted, Payments, Receivables and Net Deficiencies and Surpluses  
As of September 30, 2011

	Fiscal Year	Schedules	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance <sup>6</sup>
			Program Costs	Less: Net Payments <sup>1</sup> and Offsets <sup>2</sup>	A/P Balance <sup>3</sup>	Established A/R <sup>4</sup>	Less: Recovered Amount	A/R Balance <sup>5</sup>	
<b>GENERAL GOVERNMENT</b>									
Local Agencies									
Initial and Annual Claims	2009/2010 and prior years	B1	\$960,171,721	(\$305,380,030)	\$654,791,691	(\$90,564,024)	\$57,054,868	(\$33,509,156)	\$621,282,535
Initial and Annual Claims (Proposition 1A) <sup>7</sup>	2003/2004 and prior years	B2	\$1,057,618,168	(\$327,867,279)	\$729,750,889	(\$57,975,243)	\$48,554,291	(\$9,420,952)	\$720,329,937
<b>Total Local Agencies</b>			<b>\$2,017,789,889</b>	<b>(\$633,247,309)</b>	<b>\$1,384,542,580</b>	<b>(\$148,539,267)</b>	<b>\$105,609,159</b>	<b>(\$42,930,108)</b>	<b>\$1,341,612,472</b>
<b>EDUCATION</b>									
School Districts	2009/2010 and prior years	B3	\$4,708,436,152	(\$1,387,724,512)	\$3,320,711,640	(\$208,923,112)	\$157,595,769	(\$51,327,343)	\$3,269,384,297
Community College Districts	2009/2010 and prior years	B4	\$367,935,228	(\$58,629,383)	\$309,279,845	(\$10,457,649)	\$7,464,963	(\$2,992,686)	\$306,287,159
<b>Total School and Community College Districts</b>			<b>\$5,076,371,380</b>	<b>(\$1,446,353,895)</b>	<b>\$3,629,991,485</b>	<b>(\$219,380,761)</b>	<b>\$165,060,732</b>	<b>(\$54,320,029)</b>	<b>\$3,575,671,456</b>
<b>Grand Total Local Agencies, School and Community College Districts</b>			<b>\$7,094,161,269</b>	<b>(\$2,079,601,204)</b>	<b>\$5,014,534,065</b>	<b>(\$367,920,028)</b>	<b>\$270,669,891</b>	<b>(\$97,250,137)</b>	<b>\$4,917,283,928</b>

Footnotes:

<sup>1</sup> Net Payments plus Established A/R equal Total Payments.

<sup>2</sup> Includes AB1610 payment offsets for school districts and community college districts.

<sup>3</sup> Amount Due to Local Agencies, School and Community College Districts.

<sup>4</sup> Total accounts receivable established due to desk review and field audit claim adjustments.

<sup>5</sup> Amount Due from Local Agencies, School and Community College Districts.

<sup>6</sup> Net Amount of Deficiencies (A/P) and Surpluses (A/R).

<sup>7</sup> Claims filed for fiscal year 2003-2004 and prior payable in 15-years must be paid by 2020/2021 pursuant to Government Code section 17617.

# Schedule B1: Local Agencies

**State Controller's Office**  
**Division of Accounting and Reporting**  
**State Mandated Programs by Fiscal Year (2009/2010 and prior years)**  
**Claims Received/Adjusted, Payments, Receivables, and Net Deficiencies and Surpluses**  
**As of September 30, 2011**

Fiscal Year	Program Name	Legal Reference	SCO Ref. Program #	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2009/2010	Absentee Ballots: Tabulation by Precinct	Ch. 697/99	248	\$32,562	\$0	\$32,562	\$0	\$0	\$0	\$32,562
2009/2010	Absentee Ballots	Ch. 77/78	2	\$24,841,303	\$0	\$24,841,303	\$0	\$0	\$0	\$24,841,303
2009/2010	Administrative License Suspension - Per Se	Ch.1460/89	246	\$2,374,406	(\$2,365,973)	\$8,433	\$0	\$0	\$0	\$8,433
2009/2010	Airport Land Use Commission/Plans	Ch. 644/94	178	\$1,263,401	\$0	\$1,263,401	\$0	\$0	\$0	\$1,263,401
2009/2010	Animal Adoption	Ch. 752/98	213	\$1,633,391	\$0	\$1,633,391	\$0	\$0	\$0	\$1,633,391
2009/2010	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	\$12,927	\$0	\$12,927	\$0	\$0	\$0	\$12,927
2009/2010	Coroner's Costs	Ch. 498/77	88	\$8,996	\$0	\$8,996	\$0	\$0	\$0	\$8,996
2009/2010	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$15,318,012	\$0	\$15,318,012	\$0	\$0	\$0	\$15,318,012
2009/2010	Crime Victims' Rights	Ch. 411/95	158	\$25,577	\$0	\$25,577	\$0	\$0	\$0	\$25,577
2009/2010	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$289,073	\$0	\$289,073	\$0	\$0	\$0	\$289,073
2009/2010	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	\$37,798	\$0	\$37,798	\$0	\$0	\$0	\$37,798
2009/2010	Domestic Violence Arrests and Victims Assistance	Ch. 698/98	274	\$1,301,695	(\$1,294,408)	\$7,287	\$0	\$0	\$0	\$7,287
2009/2010	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$4,732	\$0	\$4,732	\$0	\$0	\$0	\$4,732
2009/2010	Handicapped and Disabled Students (HDS), HDS II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	\$94,018,072	\$0	\$94,018,072	\$0	\$0	\$0	\$94,018,072
2009/2010	In-Home Support Services II	Ch. 90/99	289	\$20,569	\$0	\$20,569	\$0	\$0	\$0	\$20,569
2009/2010	Local Agency Formation Commissions (LAFCO)	Ch. 761/00	300	\$7,017	\$0	\$7,017	\$0	\$0	\$0	\$7,017
2009/2010	Local Government Employee Relations	Ch. 901/00	298	\$661,734	\$0	\$661,734	\$0	\$0	\$0	\$661,734
2009/2010	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$516,757	\$0	\$516,757	\$0	\$0	\$0	\$516,757
2009/2010	Mandate Reimbursement Process	Ch. 486/75	41	\$5,084,140	\$0	\$5,084,140	\$0	\$0	\$0	\$5,084,140
2009/2010	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$17,935	\$0	\$17,935	\$0	\$0	\$0	\$17,935
2009/2010	Mentally Disordered Sex Offenders: Extended Commitment Proceedings	Ch. 1036/78	39	\$3,011	\$0	\$3,011	\$0	\$0	\$0	\$3,011
2009/2010	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$219,819	\$0	\$219,819	\$0	\$0	\$0	\$219,819
2009/2010	Mentally Retarded Defendants: Diversion	Ch. 1253/80	66	\$1,345	\$0	\$1,345	\$0	\$0	\$0	\$1,345
2009/2010	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$2,449,188	\$0	\$2,449,188	\$0	\$0	\$0	\$2,449,188
2009/2010	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$120,902	\$0	\$120,902	\$0	\$0	\$0	\$120,902
2009/2010	Open Meetings Act /Brown Act Reform	Ch. 641/86	219	\$16,034,803	\$0	\$16,034,803	\$0	\$0	\$0	\$16,034,803
2009/2010	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	\$1,466	\$0	\$1,466	\$0	\$0	\$0	\$1,466
2009/2010	Perinatal Services	Ch. 1603/90	124	\$47,464	\$0	\$47,464	\$0	\$0	\$0	\$47,464
2009/2010	Permanent Absent Voters	Ch. 1422/82	83	\$1,310,491	\$0	\$1,310,491	\$0	\$0	\$0	\$1,310,491
2009/2010	Photographic Record of Evidence	Ch. 875/85	215	\$2,177	\$0	\$2,177	\$0	\$0	\$0	\$2,177
2009/2010	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$3,244,073	\$0	\$3,244,073	\$0	\$0	\$0	\$3,244,073
2009/2010	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$7,804	\$0	\$7,804	\$0	\$0	\$0	\$7,804
2009/2010	Search Warrant: AIDS	Ch. 1088/88	73	\$48,090	\$0	\$48,090	\$0	\$0	\$0	\$48,090
2009/2010	Stolen Vehicle Notification	Ch. 337/90	120	\$13,379	\$0	\$13,379	\$0	\$0	\$0	\$13,379
2009/2010	Voter Registration Procedures	Ch. 704/75	56	\$1,195,943	\$0	\$1,195,943	\$0	\$0	\$0	\$1,195,943
<b>2009/2010 Total</b>				<b>\$172,170,052</b>	<b>(\$3,660,381)</b>	<b>\$168,509,671</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$168,509,671</b>
2008/2009	Absentee Ballots	Ch. 77/78	2	\$25,650,527	(\$25,650,527)	\$0	(\$1,012,417)	\$261,223	(\$751,194)	(\$751,194)

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Fiscal Year	Program Name	Legal Reference	SCO Ref. Program #	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2008/2009	Administrative License Suspension - Per Se	Ch. 1460/89	246	\$2,677,533	(\$2,677,533)	\$0	(\$101,008)	\$2,658	(\$98,350)	(\$98,350)
2008/2009	Animal Adoption	Ch. 752/98	213	\$23,614,837	\$0	\$23,614,837	\$0	\$0	\$0	\$23,614,837
2008/2009	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	\$171,702	\$0	\$171,702	\$0	\$0	\$0	\$171,702
2008/2009	Coroner's Costs	Ch. 498/77	88	\$113,089	\$0	\$113,089	\$0	\$0	\$0	\$113,089
2008/2009	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$15,163,419	\$0	\$15,163,419	\$0	\$0	\$0	\$15,163,419
2008/2009	Crime Victims' Rights	Ch. 411/95	158	\$677,833	\$0	\$677,833	\$0	\$0	\$0	\$677,833
2008/2009	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$253,310	\$0	\$253,310	\$0	\$0	\$0	\$253,310
2008/2009	Crime Victim's Domestic Violence Incident Reports	Ch. 1022/99	262	\$172,788	(\$172,788)	\$0	(\$2,257)	\$0	(\$2,257)	(\$2,257)
2008/2009	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	\$567,312	\$0	\$567,312	\$0	\$0	\$0	\$567,312
2008/2009	DNA Database	Ch. 822/00	266	\$146,180	\$0	\$146,180	\$0	\$0	\$0	\$146,180
2008/2009	False Reports of Police Misconduct	Ch. 590/95	257	\$4,297	\$0	\$4,297	\$0	\$0	\$0	\$4,297
2008/2009	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$100,886	\$0	\$100,886	\$0	\$0	\$0	\$100,886
2008/2009	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$31,906	\$0	\$31,906	\$0	\$0	\$0	\$31,906
2008/2009	Handicapped and Disabled Students (HDS), HDS II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	\$45,710,337	\$0	\$45,710,337	\$0	\$0	\$0	\$45,710,337
2008/2009	Judicial Proceedings For Mentally Retarded Persons	Ch. 644/80	35	\$139,227	\$0	\$139,227	\$0	\$0	\$0	\$139,227
2008/2009	Local Government Employee Relations	Ch. 901/00	298	\$844,154	\$0	\$844,154	\$0	\$0	\$0	\$844,154
2008/2009	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$669,845	\$0	\$669,845	\$0	\$0	\$0	\$669,845
2008/2009	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$383,293	\$0	\$383,293	\$0	\$0	\$0	\$383,293
2008/2009	Mentally Disordered Sex Offenders: Extended Commitment Proceedings	Ch. 1036/78	39	\$40,980	\$0	\$40,980	\$0	\$0	\$0	\$40,980
2008/2009	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$3,805,349	\$0	\$3,805,349	\$0	\$0	\$0	\$3,805,349
2008/2009	Mentally Retarded Defendants: Diversion	Ch. 1253/80	66	\$17,862	\$0	\$17,862	\$0	\$0	\$0	\$17,862
2008/2009	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$2,667,050	\$0	\$2,667,050	\$0	\$0	\$0	\$2,667,050
2008/2009	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$2,749,480	\$0	\$2,749,480	\$0	\$0	\$0	\$2,749,480
2008/2009	Open Meetings Act /Brown Act Reform	Ch. 641/86	219	\$16,711,483	\$0	\$16,711,483	\$0	\$0	\$0	\$16,711,483
2008/2009	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	\$64,851	\$0	\$64,851	\$0	\$0	\$0	\$64,851
2008/2009	Perinatal Services	Ch. 1603/90	124	\$1,009,278	\$0	\$1,009,278	\$0	\$0	\$0	\$1,009,278
2008/2009	Permanent Absent Voters	Ch. 1422/82	83	\$1,813,889	(\$1,813,889)	\$0	(\$29,513)	\$0	(\$29,513)	(\$29,513)
2008/2009	Photographic Record of Evidence	Ch. 875/85	215	\$112,982	\$0	\$112,982	\$0	\$0	\$0	\$112,982
2008/2009	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$12,824,288	\$0	\$12,824,288	\$0	\$0	\$0	\$12,824,288
2008/2009	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$142,458	\$0	\$142,458	\$0	\$0	\$0	\$142,458
2008/2009	Postmortem Examinations: Unidentified Bodies, Human Remains	Ch. 284/00	255	\$641,608	\$0	\$641,608	\$0	\$0	\$0	\$641,608
2008/2009	Search Warrant: AIDS	Ch. 1088/88	73	\$706,871	\$0	\$706,871	\$0	\$0	\$0	\$706,871
2008/2009	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	\$195,373	\$0	\$195,373	\$0	\$0	\$0	\$195,373
2008/2009	Stolen Vehicle Notification	Ch. 337/90	120	\$551,742	\$0	\$551,742	\$0	\$0	\$0	\$551,742
<b>2008/2009 Total</b>				<b>\$161,148,019</b>	<b>(\$30,314,737)</b>	<b>\$130,833,282</b>	<b>(\$1,145,195)</b>	<b>\$263,881</b>	<b>(\$881,314)</b>	<b>\$129,951,968</b>

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Fiscal Year	Program Name	Legal Reference	SCO Ref. Program #	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2007/2008	Absentee Ballots	Ch. 77/78	2	\$22,557,828	(\$22,557,828)	\$0	(\$103,885)	\$0	(\$103,885)	(\$103,885)
2007/2008	Administrative License Suspension - Per Se	Ch.1460/89	246	\$2,537,487	(\$2,537,487)	\$0	(\$15,363)	\$4,574	(\$10,789)	(\$10,789)
2007/2008	Animal Adoption	Ch. 752/98	213	\$21,047,716	\$0	\$21,047,716	\$0	\$0	\$0	\$21,047,716
2007/2008	Peace Officers' Cancer Presumption	Ch. 1171/89	118	\$4,969,124	\$0	\$4,969,124	\$0	\$0	\$0	\$4,969,124
2007/2008	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	\$164,218	\$0	\$164,218	\$0	\$0	\$0	\$164,218
2007/2008	Coroner's Costs	Ch. 498/77	88	\$99,582	\$0	\$99,582	\$0	\$0	\$0	\$99,582
2007/2008	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$14,957,255	\$0	\$14,957,255	\$0	\$0	\$0	\$14,957,255
2007/2008	Crime Victims' Rights	Ch. 411/95	158	\$587,241	\$0	\$587,241	\$0	\$0	\$0	\$587,241
2007/2008	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$266,016	\$0	\$266,016	\$0	\$0	\$0	\$266,016
2007/2008	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	\$593,232	\$0	\$593,232	\$0	\$0	\$0	\$593,232
2007/2008	DNA Database	Ch. 822/00	266	\$163,634	\$0	\$163,634	\$0	\$0	\$0	\$163,634
2007/2008	Domestic Violence Arrests and Victims Assistance	Ch. 698/98	274	\$1,343,797	(\$1,343,797)	\$0	(\$15,695)	\$4,569	(\$11,126)	(\$11,126)
2007/2008	False Reports of Police Misconduct	Ch. 590/95	257	\$5,788	\$0	\$5,788	\$0	\$0	\$0	\$5,788
2007/2008	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$146,000	\$0	\$146,000	\$0	\$0	\$0	\$146,000
2007/2008	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$27,775	\$0	\$27,775	\$0	\$0	\$0	\$27,775
2007/2008	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$6,084,766	\$0	\$6,084,766	\$0	\$0	\$0	\$6,084,766
2007/2008	Handicapped and Disabled Students (HDS), HDS II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	\$77,264,851	\$0	\$77,264,851	\$0	\$0	\$0	\$77,264,851
2007/2008	Judicial Proceedings For Mentally Retarded Persons	Ch. 644/80	35	\$134,655	\$0	\$134,655	\$0	\$0	\$0	\$134,655
2007/2008	Local Agency Formation Commissions (LAFCO)	Ch. 761/00	300	\$9,133	(\$5,761)	\$3,372	\$0	\$0	\$0	\$3,372
2007/2008	Local Government Employee Relations	Ch. 901/00	298	\$1,622,631	\$0	\$1,622,631	\$0	\$0	\$0	\$1,622,631
2007/2008	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$661,256	\$0	\$661,256	\$0	\$0	\$0	\$661,256
2007/2008	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$681,608	\$0	\$681,608	\$0	\$0	\$0	\$681,608
2007/2008	Mentally Disordered Sex Offenders: Extended Commitment Proceedings	Ch. 1036/78	39	\$295,550	\$0	\$295,550	\$0	\$0	\$0	\$295,550
2007/2008	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$3,153,111	\$0	\$3,153,111	\$0	\$0	\$0	\$3,153,111
2007/2008	Mentally Retarded Defendants: Diversion	Ch. 1253/80	66	\$16,698	\$0	\$16,698	\$0	\$0	\$0	\$16,698
2007/2008	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$3,439,211	\$0	\$3,439,211	\$0	\$0	\$0	\$3,439,211
2007/2008	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$2,338,247	\$0	\$2,338,247	\$0	\$0	\$0	\$2,338,247
2007/2008	Open Meetings Act /Brown Act Reform	Ch. 641/86	219	\$16,491,498	\$0	\$16,491,498	\$0	\$0	\$0	\$16,491,498
2007/2008	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	\$277,610	\$0	\$277,610	\$0	\$0	\$0	\$277,610
2007/2008	Perinatal Services	Ch. 1603/90	124	\$1,280,819	\$0	\$1,280,819	\$0	\$0	\$0	\$1,280,819
2007/2008	Photographic Record of Evidence	Ch. 875/85	215	\$163,955	\$0	\$163,955	\$0	\$0	\$0	\$163,955
2007/2008	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$9,365,643	\$0	\$9,365,643	\$0	\$0	\$0	\$9,365,643
2007/2008	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$123,677	\$0	\$123,677	\$0	\$0	\$0	\$123,677
2007/2008	Postmortem Examinations: Unidentified Bodies, Human Remains	Ch. 284/00	255	\$538,415	\$0	\$538,415	\$0	\$0	\$0	\$538,415
2007/2008	Rape Victim Counseling Center Notices	Ch. 999/91	127	\$361,730	(\$361,730)	\$0	(\$12,360)	\$9,100	(\$3,260)	(\$3,260)



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Fiscal Year	Program Name	Legal Reference	SCO Ref. Program #	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2007/2008	Search Warrant: AIDS	Ch. 1088/88	73	\$841,064	\$0	\$841,064	\$0	\$0	\$0	\$841,064
2007/2008	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	\$284,904	\$0	\$284,904	\$0	\$0	\$0	\$284,904
2007/2008	Stolen Vehicle Notification	Ch. 337/90	120	\$551,719	\$0	\$551,719	\$0	\$0	\$0	\$551,719
<b>2007/2008 Total</b>				<b>\$195,449,444</b>	<b>(\$26,806,603)</b>	<b>\$168,642,841</b>	<b>(\$147,303)</b>	<b>\$18,243</b>	<b>(\$129,060)</b>	<b>\$168,513,781</b>
2006/2007	Absentee Ballots	Ch. 77/78	2	\$19,646,473	(\$19,646,473)	\$0	(\$1,879,295)	\$1,794,263	(\$85,032)	(\$85,032)
2006/2007	Animal Adoption	Ch. 752/98	213	\$18,265,396	(\$18,265,396)	\$0	(\$6,498,202)	\$1,445,385	(\$5,052,817)	(\$5,052,817)
2006/2007	Peace Officers' Cancer Presumption	Ch. 1171/89	118	\$5,462,705	(\$5,351,326)	\$111,379	(\$495,301)	\$255,842	(\$239,459)	(\$128,080)
2006/2007	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$14,050,583	\$0	\$14,050,583	\$0	\$0	\$0	\$14,050,583
2006/2007	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$244,593	\$0	\$244,593	\$0	\$0	\$0	\$244,593
2006/2007	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$7,245,327	(\$7,245,327)	\$0	(\$511,677)	\$203,592	(\$308,085)	(\$308,085)
2006/2007	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$99,516	\$0	\$99,516	\$0	\$0	\$0	\$99,516
2006/2007	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$17,337	\$0	\$17,337	\$0	\$0	\$0	\$17,337
2006/2007	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$4,937,462	(\$4,901,382)	\$36,080	(\$319,431)	\$86,586	(\$232,845)	(\$196,765)
2006/2007	Handicapped and Disabled Students (HDS), HDS II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	\$13,969,105	\$0	\$13,969,105	\$0	\$0	\$0	\$13,969,105
2006/2007	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$911,198	(\$911,198)	\$0	(\$63,389)	\$62,655	(\$734)	(\$734)
2006/2007	Local Government Employee Relations	Ch. 901/00	298	\$1,494,135	\$0	\$1,494,135	\$0	\$0	\$0	\$1,494,135
2006/2007	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$608,739	\$0	\$608,739	\$0	\$0	\$0	\$608,739
2006/2007	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$649,974	\$0	\$649,974	\$0	\$0	\$0	\$649,974
2006/2007	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$3,003,738	(\$2,950,498)	\$53,240	(\$341,376)	\$341,376	\$0	\$53,240
2006/2007	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$3,457,899	\$0	\$3,457,899	\$0	\$0	\$0	\$3,457,899
2006/2007	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$1,707,977	(\$1,702,574)	\$5,403	(\$439,438)	\$439,438	\$0	\$5,403
2006/2007	Open Meetings Act /Brown Act Reform	Ch. 641/86	219	\$15,702,651	\$0	\$15,702,651	\$0	\$0	\$0	\$15,702,651
2006/2007	Photographic Record of Evidence	Ch. 875/85	215	\$309,808	(\$298,328)	\$11,480	(\$224,111)	\$123,080	(\$101,031)	(\$89,551)
2006/2007	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$9,846,865	(\$7,917,464)	\$1,929,401	(\$10,543,101)	\$6,273,007	(\$4,270,094)	(\$2,340,693)
2006/2007	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$359,305	(\$334,797)	\$24,508	\$0	\$0	\$0	\$24,508
2006/2007	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	\$273,468	(\$273,084)	\$384	(\$384)	\$384	\$0	\$384
<b>2006/2007 Total</b>				<b>\$122,264,254</b>	<b>(\$69,797,847)</b>	<b>\$52,466,407</b>	<b>(\$21,315,705)</b>	<b>\$11,025,608</b>	<b>(\$10,290,097)</b>	<b>\$42,176,310</b>
2005/2006	Administrative License Suspension - Per Se	Ch.1460/89	246	\$1,874,319	(\$1,874,319)	\$0	(\$84,889)	\$83,884	(\$1,005)	(\$1,005)
2005/2006	Animal Adoption	Ch. 752/98	213	\$17,549,968	(\$17,549,968)	\$0	(\$4,476,849)	\$1,733,215	(\$2,743,634)	(\$2,743,634)
2005/2006	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$13,649,085	\$0	\$13,649,085	\$0	\$0	\$0	\$13,649,085
2005/2006	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$221,188	\$0	\$221,188	\$0	\$0	\$0	\$221,188
2005/2006	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$6,667,418	(\$6,667,418)	\$0	(\$275,973)	\$18,621	(\$257,352)	(\$257,352)
2005/2006	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$74,994	\$0	\$74,994	\$0	\$0	\$0	\$74,994
2005/2006	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$14,818	\$0	\$14,818	\$0	\$0	\$0	\$14,818
2005/2006	Handicapped and Disabled Students	Ch. 1747/84	111	\$47,584,774	(\$46,036,314)	\$1,548,460	(\$24,034,991)	\$15,826,022	(\$8,208,969)	(\$6,660,509)
2005/2006	Handicapped and Disabled Students II	Ch. 1747/84	263	\$1,413,312	(\$241,607)	\$1,171,705	\$0	\$0	\$0	\$1,171,705
2005/2006	Local Agency Formation Commissions (LAFCO)	Ch. 761/00	300	\$202,633	(\$192,604)	\$10,029	\$0	\$0	\$0	\$10,029

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Fiscal Year	Program Name	Legal Reference	SCO Ref. Program #	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	Net Balance
2005/2006	Local Government Employee Relations	Ch. 901/00	298	\$624,936	\$0	\$624,936	\$0	\$0	\$0	\$624,936
2005/2006	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$520,454	\$0	\$520,454	\$0	\$0	\$0	\$520,454
2005/2006	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$680,286	\$0	\$680,286	\$0	\$0	\$0	\$680,286
2005/2006	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$2,913,408	\$0	\$2,913,408	\$0	\$0	\$0	\$2,913,408
2005/2006	Open Meetings Act /Brown Act Reform	Ch. 641/86	219	\$14,353,792	(\$400,803)	\$13,952,989	(\$187,248)	\$156,603	(\$30,645)	\$13,922,344
2005/2006	Photographic Record of Evidence	Ch. 875/85	215	\$292,557	(\$292,557)	\$0	(\$215,089)	\$87,646	(\$127,443)	(\$127,443)
2005/2006	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$13,310,225	(\$11,075,800)	\$2,234,425	(\$6,047,022)	\$5,173,685	(\$873,337)	\$1,361,088
2005/2006	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$173,372	(\$134,566)	\$38,806	\$0	\$0	\$0	\$38,806
2005/2006	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	\$258,165	(\$258,032)	\$133	(\$133)	\$133	\$0	\$133
<b>2005/2006 Total</b>				<b>\$122,379,704</b>	<b>(\$84,723,988)</b>	<b>\$37,655,716</b>	<b>(\$35,322,194)</b>	<b>\$23,079,809</b>	<b>(\$12,242,385)</b>	<b>\$25,413,331</b>
2004/2005	Animal Adoption	Ch. 752/98	213	\$19,870,388	(\$19,870,388)	\$0	(\$3,894,635)	\$2,522,956	(\$1,371,679)	(\$1,371,679)
2004/2005	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$13,574,057	\$0	\$13,574,057	\$0	\$0	\$0	\$13,574,057
2004/2005	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$214,914	\$0	\$214,914	\$0	\$0	\$0	\$214,914
2004/2005	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$6,141,561	(\$6,141,561)	\$0	(\$1,110,167)	\$1,051,100	(\$59,067)	(\$59,067)
2004/2005	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$83,670	\$0	\$83,670	\$0	\$0	\$0	\$83,670
2004/2005	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$9,385	\$0	\$9,385	\$0	\$0	\$0	\$9,385
2004/2005	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$2,985,232	(\$2,985,232)	\$0	(\$862,921)	\$812,225	(\$50,696)	(\$50,696)
2004/2005	Handicapped and Disabled Students	Ch. 1747/84	111	\$47,974,386	(\$45,979,171)	\$1,995,215	(\$24,694,055)	\$16,382,610	(\$8,311,445)	(\$6,316,230)
2004/2005	Handicapped and Disabled Students II	Ch. 1747/84	263	\$122,653	\$0	\$122,653	\$0	\$0	\$0	\$122,653
2004/2005	Local Agency Formation Commissions (LAFCO)	Ch. 761/00	300	\$9,603	(\$4,880)	\$4,723	\$0	\$0	\$0	\$4,723
2004/2005	Local Government Employee Relations	Ch. 901/00	298	\$572,059	\$0	\$572,059	\$0	\$0	\$0	\$572,059
2004/2005	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$423,486	\$0	\$423,486	\$0	\$0	\$0	\$423,486
2004/2005	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$427,477	\$0	\$427,477	\$0	\$0	\$0	\$427,477
2004/2005	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$2,890,211	\$0	\$2,890,211	\$0	\$0	\$0	\$2,890,211
2004/2005	Open Meetings Act /Brown Act Reform	Ch. 641/86	219	\$14,798,975	(\$14,438,917)	\$360,058	(\$1,690,642)	\$1,688,023	(\$2,619)	\$357,439
2004/2005	Photographic Record of Evidence	Ch. 875/85	215	\$340,151	(\$340,151)	\$0	(\$381,207)	\$210,413	(\$170,794)	(\$170,794)
2004/2005	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$13,187,078	\$0	\$13,187,078	\$0	\$0	\$0	\$13,187,078
2004/2005	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$31,183	(\$17,053)	\$14,130	\$0	\$0	\$0	\$14,130
2004/2005	Racial Profiling: Law Enforcement Training	Ch. 684/00	282	\$126,355	\$0	\$126,355	\$0	\$0	\$0	\$126,355
<b>2004/2005 Total</b>				<b>\$123,782,824</b>	<b>(\$89,777,353)</b>	<b>\$34,005,471</b>	<b>(\$32,633,627)</b>	<b>\$22,667,327</b>	<b>(\$9,966,300)</b>	<b>\$24,039,171</b>
2003/2004	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$12,796,745	\$0	\$12,796,745	\$0	\$0	\$0	\$12,796,745
2003/2004	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$191,767	\$0	\$191,767	\$0	\$0	\$0	\$191,767
2003/2004	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$69,168	\$0	\$69,168	\$0	\$0	\$0	\$69,168
2003/2004	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$10,431	\$0	\$10,431	\$0	\$0	\$0	\$10,431
2003/2004	Handicapped and Disabled Students II	Ch. 1747/84	263	\$1,183,695	\$0	\$1,183,695	\$0	\$0	\$0	\$1,183,695
2003/2004	In-Home Support Services II	Ch. 90/99	289	\$11,904	\$0	\$11,904	\$0	\$0	\$0	\$11,904
2003/2004	Local Government Employee Relations	Ch. 901/00	298	\$278,272	\$0	\$278,272	\$0	\$0	\$0	\$278,272
2003/2004	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$389,996	\$0	\$389,996	\$0	\$0	\$0	\$389,996

**State Controller's Office**  
**Division of Accounting and Reporting**  
**State Mandated Programs by Fiscal Year (2009/2010 and prior years)**  
**Claims Received/Adjusted, Payments, Receivables, and Net Deficiencies and Surpluses**  
**As of September 30, 2011**

Fiscal Year	Program Name	Legal Reference	SCO Ref. Program #	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2003/2004	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$446,868	\$0	\$446,868	\$0	\$0	\$0	\$446,868
2003/2004	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$2,709,944	\$0	\$2,709,944	\$0	\$0	\$0	\$2,709,944
2003/2004	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$148,711	(\$124,059)	\$24,652	\$0	\$0	\$0	\$24,652
2003/2004	Racial Profiling: Law Enforcement Training	Ch. 684/00	282	\$6,650,521	\$0	\$6,650,521	\$0	\$0	\$0	\$6,650,521
<b>2003/2004 Total</b>				<b>\$24,888,022</b>	<b>(\$124,059)</b>	<b>\$24,763,963</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,763,963</b>
2002/2003	Binding Arbitration	Ch. 906/00	284	\$122,267	\$0	\$122,267	\$0	\$0	\$0	\$122,267
2002/2003	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$11,947,685	\$0	\$11,947,685	\$0	\$0	\$0	\$11,947,685
2002/2003	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$153,298	\$0	\$153,298	\$0	\$0	\$0	\$153,298
2002/2003	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$59,501	\$0	\$59,501	\$0	\$0	\$0	\$59,501
2002/2003	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$12,410	\$0	\$12,410	\$0	\$0	\$0	\$12,410
2002/2003	Handicapped and Disabled Students II	Ch. 1747/84	263	\$2,958,677	\$0	\$2,958,677	\$0	\$0	\$0	\$2,958,677
2002/2003	In-Home Support Services II	Ch. 90/99	289	\$132,994	\$0	\$132,994	\$0	\$0	\$0	\$132,994
2002/2003	Local Government Employee Relations	Ch. 901/00	298	\$217,798	\$0	\$217,798	\$0	\$0	\$0	\$217,798
2002/2003	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$397,782	\$0	\$397,782	\$0	\$0	\$0	\$397,782
2002/2003	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$821,319	\$0	\$821,319	\$0	\$0	\$0	\$821,319
2002/2003	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$2,394,094	\$0	\$2,394,094	\$0	\$0	\$0	\$2,394,094
2002/2003	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$135,482	(\$112,687)	\$22,795	\$0	\$0	\$0	\$22,795
2002/2003	Racial Profiling: Law Enforcement Training	Ch. 684/00	282	\$3,008,618	\$0	\$3,008,618	\$0	\$0	\$0	\$3,008,618
<b>2002/2003 Total</b>				<b>\$22,361,925</b>	<b>(\$112,687)</b>	<b>\$22,249,238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,249,238</b>
2001/2002	Binding Arbitration	Ch. 906/00	284	\$169,704	\$0	\$169,704	\$0	\$0	\$0	\$169,704
2001/2002	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$11,181,471	\$0	\$11,181,471	\$0	\$0	\$0	\$11,181,471
2001/2002	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$48,625	\$0	\$48,625	\$0	\$0	\$0	\$48,625
2001/2002	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$75,056	\$0	\$75,056	\$0	\$0	\$0	\$75,056
2001/2002	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$15,208	\$0	\$15,208	\$0	\$0	\$0	\$15,208
2001/2002	Handicapped and Disabled Students II	Ch. 1747/84	263	\$2,343,422	\$0	\$2,343,422	\$0	\$0	\$0	\$2,343,422
2001/2002	In-Home Support Services II	Ch. 90/99	289	\$116,534	\$0	\$116,534	\$0	\$0	\$0	\$116,534
2001/2002	Local Government Employee Relations	Ch. 901/00	298	\$189,785	\$0	\$189,785	\$0	\$0	\$0	\$189,785
2001/2002	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$171,461	\$0	\$171,461	\$0	\$0	\$0	\$171,461
2001/2002	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$565,634	\$0	\$565,634	\$0	\$0	\$0	\$565,634
2001/2002	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$73,775	(\$62,375)	\$11,400	\$0	\$0	\$0	\$11,400
2001/2002	Racial Profiling: Law Enforcement Training	Ch. 684/00	282	\$70,053	\$0	\$70,053	\$0	\$0	\$0	\$70,053
<b>2001/2002 Total</b>				<b>\$15,020,728</b>	<b>(\$62,375)</b>	<b>\$14,958,353</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,958,353</b>
2000/2001	Binding Arbitration	Ch. 906/00	284	\$36,299	\$0	\$36,299	\$0	\$0	\$0	\$36,299
2000/2001	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$56,002	\$0	\$56,002	\$0	\$0	\$0	\$56,002
2000/2001	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$13,248	\$0	\$13,248	\$0	\$0	\$0	\$13,248
2000/2001	In-Home Support Services II	Ch. 90/99	289	\$112,301	\$0	\$112,301	\$0	\$0	\$0	\$112,301
2000/2001	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$235,446	\$0	\$235,446	\$0	\$0	\$0	\$235,446

State Controller's Office  
Division of Accounting and Reporting  
State Mandated Programs by Fiscal Year (2009/2010 and prior years)  
Claims Received/Adjusted, Payments, Receivables, and Net Deficiencies and Surpluses  
As of September 30, 2011

Fiscal Year	Program Name	Legal Reference	SCO Ref. Program #	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2000/2001	Racial Profiling: Law Enforcement Training	Ch. 684/00	282	\$4,292	\$0	\$4,292	\$0	\$0	\$0	\$4,292
<b>2000/2001 Total</b>				<b>\$457,588</b>	<b>\$0</b>	<b>\$457,588</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$457,588</b>
1999/2000	In-Home Support Services II	Ch. 90/99	289	\$32,985	\$0	\$32,985	\$0	\$0	\$0	\$32,985
<b>1999/2000 Total</b>				<b>\$32,985</b>	<b>\$0</b>	<b>\$32,985</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,985</b>
1991/1992	California Fire Incident Reporting System (CFIRS)	Ch. 445/00, 345/87	288	\$130,288	\$0	\$130,288	\$0	\$0	\$0	\$130,288
<b>1991/1992 Total</b>				<b>\$130,288</b>	<b>\$0</b>	<b>\$130,288</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,288</b>
1990/1991	California Fire Incident Reporting System (CFIRS)	Ch. 445/00, 345/87	288	\$85,888	\$0	\$85,888	\$0	\$0	\$0	\$85,888
<b>1990/1991 Total</b>				<b>\$85,888</b>	<b>\$0</b>	<b>\$85,888</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,888</b>
<b>Grand Total</b>				<b>\$960,171,721</b>	<b>(\$305,380,030)</b>	<b>\$654,791,691</b>	<b>(\$90,564,024)</b>	<b>\$57,054,868</b>	<b>(\$33,509,156)</b>	<b>\$621,282,535</b>

**Schedule B2:  
Local Agencies  
(15-year Payment Pursuant to Proposition 1A)**

**State Controller's Office**  
**Division of Accounting and Reporting**  
**State Mandated Programs for Fiscal Year 2003/2004 and Prior Years**  
**Claims Received/Adjusted, Payments, Receivables, and Net Deficiencies and Surpluses**  
**As of September 30, 2011**

Fiscal Year	Program Name	Legal Reference	SCO Ref. Program #	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2003/2004	Absentee Ballots	Ch. 77/78	2	\$18,909,670	\$0	\$18,909,670	\$0	\$0	\$0	\$18,909,670
2003/2004	Absentee Ballots: Tabulation by Precinct	Ch. 697/99	248	\$20,545	\$0	\$20,545	\$0	\$0	\$0	\$20,545
2003/2004	Allocation of Property Tax Revenues	Ch. 697/92	152	\$362,165	\$0	\$362,165	\$0	\$0	\$0	\$362,165
2003/2004	Child Abduction and Recovery	Ch. 1399/76	13	\$12,782,459	\$0	\$12,782,459	\$0	\$0	\$0	\$12,782,459
2003/2004	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	\$136,462	\$0	\$136,462	\$0	\$0	\$0	\$136,462
2003/2004	Coroner's Costs	Ch. 498/77	88	\$83,566	\$0	\$83,566	\$0	\$0	\$0	\$83,566
2003/2004	Countywide Tax Rates	Ch. 921/87	90	\$151,074	\$0	\$151,074	\$0	\$0	\$0	\$151,074
2003/2004	Crime Victims' Rights	Ch. 411/95	158	\$415,321	\$0	\$415,321	\$0	\$0	\$0	\$415,321
2003/2004	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	\$308,674	\$0	\$308,674	\$0	\$0	\$0	\$308,674
2003/2004	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$5,949,677	\$0	\$5,949,677	\$0	\$0	\$0	\$5,949,677
2003/2004	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$2,312,624	\$0	\$2,312,624	\$0	\$0	\$0	\$2,312,624
2003/2004	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$2,840,984	\$0	\$2,840,984	\$0	\$0	\$0	\$2,840,984
2003/2004	Grand Jury Proceedings	Ch. 1170/96	227	\$2,781,851	\$0	\$2,781,851	\$0	\$0	\$0	\$2,781,851
2003/2004	Handicapped and Disabled Students	Ch. 1747/84	111	\$39,674,557	\$0	\$39,674,557	\$0	\$0	\$0	\$39,674,557
2003/2004	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$384,774	\$0	\$384,774	\$0	\$0	\$0	\$384,774
2003/2004	Judicial Proceedings For Mentally Retarded Persons	Ch. 644/80	35	\$137,059	\$0	\$137,059	\$0	\$0	\$0	\$137,059
2003/2004	Mandate Reimbursement Process	Ch. 486/75	41	\$5,944,315	\$0	\$5,944,315	\$0	\$0	\$0	\$5,944,315
2003/2004	Medi-Cal Beneficiary Probate	Ch. 102/81	43	\$19,422	\$0	\$19,422	\$0	\$0	\$0	\$19,422
2003/2004	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$1,976,735	\$0	\$1,976,735	\$0	\$0	\$0	\$1,976,735
2003/2004	Mentally Disordered Sex Offenders: Extended Commitment Proceedings	Ch. 1036/78	39	\$40,675	\$0	\$40,675	\$0	\$0	\$0	\$40,675
2003/2004	Mentally Retarded Defendants: Diversion	Ch. 1253/80	66	\$14,010	\$0	\$14,010	\$0	\$0	\$0	\$14,010
2003/2004	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$1,860,553	\$0	\$1,860,553	\$0	\$0	\$0	\$1,860,553
2003/2004	Open Meetings Act /Brown Act Reform	Ch. 641/86	219	\$13,588,862	\$0	\$13,588,862	\$0	\$0	\$0	\$13,588,862
2003/2004	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	\$256,296	\$0	\$256,296	\$0	\$0	\$0	\$256,296
2003/2004	Peace Officers' Cancer Presumption	Ch. 1171/89	118	\$1,860,505	\$0	\$1,860,505	\$0	\$0	\$0	\$1,860,505
2003/2004	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$9,674,908	\$0	\$9,674,908	\$0	\$0	\$0	\$9,674,908
2003/2004	Perinatal Services	Ch. 1603/90	124	\$1,002,334	\$0	\$1,002,334	\$0	\$0	\$0	\$1,002,334
2003/2004	Permanent Absent Voters	Ch. 1422/82	83	\$2,923,144	\$0	\$2,923,144	\$0	\$0	\$0	\$2,923,144
2003/2004	Photographic Record of Evidence	Ch. 875/85	215	\$410,002	\$0	\$410,002	\$0	\$0	\$0	\$410,002
2003/2004	Presidential Primaries 2000	Ch. 18/99	222	\$170,703	\$0	\$170,703	\$0	\$0	\$0	\$170,703
2003/2004	Prisoner Parental Rights	Ch. 820/91	128	\$2,905,875	\$0	\$2,905,875	\$0	\$0	\$0	\$2,905,875
2003/2004	Rape Victim Counseling Center Notices	Ch. 999/91	127	\$277,627	\$0	\$277,627	\$0	\$0	\$0	\$277,627
2003/2004	Redevelopment Agencies - Tax Disbursement Reporting	Ch. 39/98	245	\$13,075	\$0	\$13,075	\$0	\$0	\$0	\$13,075
2003/2004	Regional Housing Need Determination	Ch. 1143/80	55	\$2,181,855	\$0	\$2,181,855	\$0	\$0	\$0	\$2,181,855
2003/2004	Search Warrant: AIDS	Ch. 1088/88	73	\$1,508,402	\$0	\$1,508,402	\$0	\$0	\$0	\$1,508,402
2003/2004	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	\$238,077	\$0	\$238,077	\$0	\$0	\$0	\$238,077
2003/2004	Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services	Ch. 654/96	191	\$16,135,367	\$0	\$16,135,367	\$0	\$0	\$0	\$16,135,367

**State Controller's Office**  
**Division of Accounting and Reporting**  
**State Mandated Programs for Fiscal Year 2003/2004 and Prior Years**  
**Claims Received/Adjusted, Payments, Receivables, and Net Deficiencies and Surpluses**  
**As of September 30, 2011**

Fiscal Year	Program Name	Legal Reference	SCO Ref. Program #	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2003/2004	Sexually Violent Predators	Ch. 762/95	175	\$11,642,432	\$0	\$11,642,432	\$0	\$0	\$0	\$11,642,432
2003/2004	Voter Registration Procedures	Ch. 704/75	56	\$1,608,634	\$0	\$1,608,634	\$0	\$0	\$0	\$1,608,634
<b>2003/2004</b>	<b>Total</b>			<b>\$163,505,270</b>	<b>\$0</b>	<b>\$163,505,270</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$163,505,270</b>
2002/2003	Absentee Ballots	Ch. 77/78	2	\$11,962,281	\$0	\$11,962,281	\$0	\$0	\$0	\$11,962,281
2002/2003	Absentee Ballots: Tabulation by Precinct	Ch. 697/99	248	\$7,652	\$0	\$7,652	\$0	\$0	\$0	\$7,652
2002/2003	AIDS Testing	Ch. 1597/88	1	\$784,083	(\$983)	\$783,100	(\$17)	\$17	\$0	\$783,100
2002/2003	Allocation of Property Tax Revenues	Ch. 697/92	152	\$298,804	\$0	\$298,804	\$0	\$0	\$0	\$298,804
2002/2003	Animal Adoption	Ch. 752/98	213	\$15,000,874	\$0	\$15,000,874	\$0	\$0	\$0	\$15,000,874
2002/2003	Child Abduction and Recovery	Ch. 1399/76	13	\$15,960,547	(\$999)	\$15,959,548	\$0	\$0	\$0	\$15,959,548
2002/2003	Child Abuse Treatment Services Authorization and Case Management	Ch. 1090/96	196	\$254,775	\$0	\$254,775	\$0	\$0	\$0	\$254,775
2002/2003	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	\$128,317	(\$1,000)	\$127,317	\$0	\$0	\$0	\$127,317
2002/2003	Coroner's Costs	Ch. 498/77	88	\$79,570	(\$1,000)	\$78,570	\$0	\$0	\$0	\$78,570
2002/2003	County Treasury Oversight Committee	Ch. 784/95	207	\$427,179	\$0	\$427,179	\$0	\$0	\$0	\$427,179
2002/2003	Countywide Tax Rates	Ch. 921/87	90	\$180,073	(\$871)	\$179,202	(\$129)	\$129	\$0	\$179,202
2002/2003	Crime Victims' Rights	Ch. 411/95	158	\$403,295	(\$975)	\$402,320	(\$25)	\$25	\$0	\$402,320
2002/2003	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	\$335,776	(\$995)	\$334,781	(\$5)	\$5	\$0	\$334,781
2002/2003	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$5,979,253	(\$945)	\$5,978,308	(\$34)	\$34	\$0	\$5,978,308
2002/2003	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$2,504,720	(\$999)	\$2,503,721	(\$1)	\$1	\$0	\$2,503,721
2002/2003	Elder Abuse Training	Ch. 444/97	205	\$22,714	\$0	\$22,714	\$0	\$0	\$0	\$22,714
2002/2003	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$3,729,935	(\$993)	\$3,728,942	(\$7)	\$7	\$0	\$3,728,942
2002/2003	Grand Jury Proceedings	Ch. 1170/96	227	\$2,066,250	\$0	\$2,066,250	\$0	\$0	\$0	\$2,066,250
2002/2003	Handicapped and Disabled Students	Ch. 1747/84	111	\$121,706,750	(\$1,000)	\$121,705,750	\$0	\$0	\$0	\$121,705,750
2002/2003	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$323,124	\$0	\$323,124	\$0	\$0	\$0	\$323,124
2002/2003	Investment Reports	Ch. 783/95	161	\$5,354,628	(\$841)	\$5,353,787	(\$138)	\$133	(\$5)	\$5,353,782
2002/2003	Judicial Proceedings For Mentally Retarded Persons	Ch. 644/80	35	\$66,009	(\$1,000)	\$65,009	\$0	\$0	\$0	\$65,009
2002/2003	Mandate Reimbursement Process	Ch. 486/75	41	\$6,744,650	(\$933)	\$6,743,717	(\$47)	\$47	\$0	\$6,743,717
2002/2003	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$1,909,524	\$0	\$1,909,524	\$0	\$0	\$0	\$1,909,524
2002/2003	Mentally Disordered Sex Offenders: Extended Commitment Proceedings	Ch. 1036/78	39	\$95,696	(\$989)	\$94,707	(\$11)	\$11	\$0	\$94,707
2002/2003	Misdemeanors: Booking and Fingerprinting	Ch. 1105/92	138	\$2,723,511	\$0	\$2,723,511	\$0	\$0	\$0	\$2,723,511
2002/2003	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$1,566,598	\$0	\$1,566,598	\$0	\$0	\$0	\$1,566,598
2002/2003	Open Meetings Act /Brown Act Reform	Ch. 641/86	219	\$13,056,580	(\$2,199,511)	\$10,857,069	\$0	\$0	\$0	\$10,857,069
2002/2003	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	\$206,052	(\$774)	\$205,278	(\$226)	\$226	\$0	\$205,278
2002/2003	Peace Officers' Cancer Presumption	Ch. 1171/89	118	\$1,290,053	(\$997)	\$1,289,056	(\$3)	\$3	\$0	\$1,289,056
2002/2003	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$15,747,770	(\$915)	\$15,746,855	(\$78)	\$78	\$0	\$15,746,855
2002/2003	Perinatal Services	Ch. 1603/90	124	\$1,111,542	(\$498)	\$1,111,044	(\$501)	\$501	\$0	\$1,111,044
2002/2003	Permanent Absent Voters	Ch. 1422/82	83	\$1,749,664	\$0	\$1,749,664	\$0	\$0	\$0	\$1,749,664
2002/2003	Photographic Record of Evidence	Ch. 875/85	215	\$241,133	\$0	\$241,133	\$0	\$0	\$0	\$241,133
2002/2003	Prisoner Parental Rights	Ch. 820/91	128	\$2,790,600	(\$999)	\$2,789,601	(\$1)	\$1	\$0	\$2,789,601
2002/2003	Rape Victim Counseling Center Notices	Ch. 999/91	127	\$255,024	\$0	\$255,024	\$0	\$0	\$0	\$255,024



**State Controller's Office**  
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**Claims Received/Adjusted, Payments, Receivables, and Net Deficiencies and Surpluses**  
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Fiscal Year	Program Name	Legal Reference	SCO Ref. Program #	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2002/2003	Redevelopment Agencies - Tax Disbursement Reporting	Ch. 39/98	245	\$8,394	\$0	\$8,394	\$0	\$0	\$0	\$8,394
2002/2003	Regional Housing Need Determination	Ch. 1143/80	55	\$3,242,842	\$0	\$3,242,842	\$0	\$0	\$0	\$3,242,842
2002/2003	Search Warrant: AIDS	Ch. 1088/88	73	\$1,310,317	(\$996)	\$1,309,321	(\$4)	\$4	\$0	\$1,309,321
2002/2003	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	\$230,252	(\$997)	\$229,255	(\$3)	\$3	\$0	\$229,255
2002/2003	Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services	Ch. 654/96	191	\$21,030,595	(\$992)	\$21,029,603	(\$8)	\$8	\$0	\$21,029,603
2002/2003	Sex Crime Confidentiality	Ch. 502/92	220	\$803,497	\$0	\$803,497	\$0	\$0	\$0	\$803,497
2002/2003	Sex Offenders: Disclosure by Law Enforcement Officers (Megan's Law)	Ch. 908/96, 909/96	217	\$3,960,523	\$0	\$3,960,523	\$0	\$0	\$0	\$3,960,523
2002/2003	Sexually Violent Predators	Ch. 762/95	175	\$11,865,771	\$0	\$11,865,771	\$0	\$0	\$0	\$11,865,771
2002/2003	SIDS Training for Firefighters	Ch. 1111/89	180	\$63,176	\$0	\$63,176	\$0	\$0	\$0	\$63,176
2002/2003	SIDS: Autopsy Protocols	Ch. 955/89	110	\$629,852	(\$951)	\$628,901	(\$49)	\$49	\$0	\$628,901
2002/2003	SIDS: Contact By Local Health Officers	Ch. 268/91	125	\$395,547	(\$973)	\$394,574	(\$27)	\$27	\$0	\$394,574
2002/2003	Stolen Vehicle Notification	Ch. 337/90	120	\$511,645	(\$909)	\$510,736	(\$91)	\$91	\$0	\$510,736
2002/2003	Very High Fire Hazard Severity Zones	Ch. 1188/92	181	\$177,184	\$0	\$177,184	\$0	\$0	\$0	\$177,184
2002/2003	Voter Registration Procedures	Ch. 704/75	56	\$928,546	\$0	\$928,546	\$0	\$0	\$0	\$928,546
<b>2002/2003 Total</b>				<b>\$282,223,147</b>	<b>(\$2,224,035)</b>	<b>\$279,999,112</b>	<b>(\$1,405)</b>	<b>\$1,400</b>	<b>(\$5)</b>	<b>\$279,999,107</b>
2001/2002	Absentee Ballots	Ch. 77/78	2	\$11,238,372	(\$5,873,491)	\$5,364,881	(\$433,509)	\$433,509	\$0	\$5,364,881
2001/2002	Absentee Ballots: Tabulation by Precinct	Ch. 697/99	248	\$8,252	\$0	\$8,252	\$0	\$0	\$0	\$8,252
2001/2002	Allocation of Property Tax Revenues	Ch. 697/92	152	\$265,607	(\$197,866)	\$67,741	(\$87,456)	\$87,456	\$0	\$67,741
2001/2002	Animal Adoption	Ch. 752/98	213	\$15,599,001	\$0	\$15,599,001	\$0	\$0	\$0	\$15,599,001
2001/2002	Child Abduction and Recovery	Ch. 1399/76	13	\$15,813,649	(\$12,329,063)	\$3,484,586	(\$1,269,937)	\$1,269,937	\$0	\$3,484,586
2001/2002	Child Abuse Treatment Services Authorization and Case Management	Ch. 1090/96	196	\$223,267	\$0	\$223,267	\$0	\$0	\$0	\$223,267
2001/2002	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	\$131,924	(\$103,000)	\$28,924	(\$20,511)	\$20,511	\$0	\$28,924
2001/2002	County Treasury Oversight Committee	Ch. 784/95	207	\$399,060	\$0	\$399,060	\$0	\$0	\$0	\$399,060
2001/2002	Countywide Tax Rates	Ch. 921/87	90	\$105,665	(\$70,603)	\$35,062	(\$5,710)	\$5,710	\$0	\$35,062
2001/2002	Crime Victims' Rights	Ch. 411/95	158	\$250,837	(\$185,110)	\$65,727	(\$26,415)	\$26,415	\$0	\$65,727
2001/2002	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	\$339,466	(\$189,000)	\$150,466	\$0	\$0	\$0	\$150,466
2001/2002	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$6,322,585	(\$4,127,820)	\$2,194,765	(\$247,050)	\$247,050	\$0	\$2,194,765
2001/2002	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$2,451,185	(\$955,823)	\$1,495,362	(\$48,177)	\$48,177	\$0	\$1,495,362
2001/2002	Elder Abuse Training	Ch. 444/97	205	\$66,641	\$0	\$66,641	\$0	\$0	\$0	\$66,641
2001/2002	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$3,022,743	(\$291,927)	\$2,730,816	(\$6,927)	\$6,927	\$0	\$2,730,816
2001/2002	Grand Jury Proceedings	Ch. 1170/96	227	\$1,843,088	\$0	\$1,843,088	\$0	\$0	\$0	\$1,843,088
2001/2002	Handicapped and Disabled Students	Ch. 1747/84	111	\$101,247,740	(\$46,876,924)	\$54,370,816	(\$67,076)	\$67,076	\$0	\$54,370,816
2001/2002	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$360,814	\$0	\$360,814	\$0	\$0	\$0	\$360,814
2001/2002	Investment Reports	Ch. 783/95	161	\$6,155,995	(\$3,234,817)	\$2,921,178	(\$214,181)	\$211,632	(\$2,549)	\$2,918,629
2001/2002	Mandate Reimbursement Process	Ch. 486/75	41	\$7,439,972	(\$3,039,628)	\$4,400,344	(\$79,707)	\$79,707	\$0	\$4,400,344
2001/2002	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$1,686,347	\$0	\$1,686,347	\$0	\$0	\$0	\$1,686,347
2001/2002	Misdemeanors: Booking and Fingerprinting	Ch. 1105/92	138	\$2,254,752	(\$343,177)	\$1,911,575	(\$678,810)	\$678,810	\$0	\$1,911,575
2001/2002	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$1,414,676	(\$291,657)	\$1,123,019	(\$16,343)	\$16,343	\$0	\$1,123,019
2001/2002	Open Meetings Act /Brown Act Reform	Ch. 641/86	219	\$10,924,751	\$0	\$10,924,751	\$0	\$0	\$0	\$10,924,751



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**As of September 30, 2011**

Fiscal Year	Program Name	Legal Reference	SCO Ref. Program #	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2001/2002	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	\$183,179	(\$51,474)	\$131,705	(\$18,661)	\$18,661	\$0	\$131,705
2001/2002	Peace Officers' Cancer Presumption	Ch. 1171/89	118	\$2,090,618	(\$562,261)	\$1,528,357	(\$29,457)	\$29,457	\$0	\$1,528,357
2001/2002	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$14,450,006	\$0	\$14,450,006	\$0	\$0	\$0	\$14,450,006
2001/2002	Perinatal Services	Ch. 1603/90	124	\$970,340	(\$727,025)	\$243,315	(\$1,208,147)	\$1,208,147	\$0	\$243,315
2001/2002	Permanent Absent Voters	Ch. 1422/82	83	\$1,203,466	(\$327,388)	\$876,078	(\$7,612)	\$7,612	\$0	\$876,078
2001/2002	Photographic Record of Evidence	Ch. 875/85	215	\$440,624	\$0	\$440,624	\$0	\$0	\$0	\$440,624
2001/2002	Prisoner Parental Rights	Ch. 820/91	128	\$2,254,996	(\$1,176,944)	\$1,078,052	(\$186,548)	\$186,548	\$0	\$1,078,052
2001/2002	Rape Victim Counseling Center Notices	Ch. 999/91	127	\$288,849	(\$127,255)	\$161,594	(\$30,632)	\$30,632	\$0	\$161,594
2001/2002	Redevelopment Agencies - Tax Disbursement Reporting	Ch. 39/98	245	\$8,212	\$0	\$8,212	\$0	\$0	\$0	\$8,212
2001/2002	Regional Housing Need Determination	Ch. 1143/80	55	\$4,276,504	(\$735,764)	\$3,540,740	(\$114,232)	\$114,232	\$0	\$3,540,740
2001/2002	Search Warrant: AIDS	Ch. 1088/88	73	\$1,194,438	(\$839,862)	\$354,576	(\$88,138)	\$88,138	\$0	\$354,576
2001/2002	Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services	Ch. 654/96	191	\$15,007,547	\$0	\$15,007,547	\$0	\$0	\$0	\$15,007,547
2001/2002	Sex Crime Confidentiality	Ch. 502/92	220	\$779,209	\$0	\$779,209	\$0	\$0	\$0	\$779,209
2001/2002	Sex Offenders: Disclosure by Law Enforcement Officers (Megan's Law)	Ch. 908/96, 909/96	217	\$5,741,239	\$0	\$5,741,239	\$0	\$0	\$0	\$5,741,239
2001/2002	Sexually Violent Predators	Ch. 762/95	175	\$10,007,102	(\$4,186,774)	\$5,820,328	(\$10,225)	\$10,225	\$0	\$5,820,328
2001/2002	SIDS Training for Firefighters	Ch. 1111/89	180	\$105,056	(\$32,152)	\$72,904	(\$4,175)	\$4,175	\$0	\$72,904
2001/2002	SIDS: Autopsy Protocols	Ch. 955/89	110	\$845,703	(\$496,206)	\$349,497	(\$12,560)	\$12,560	\$0	\$349,497
2001/2002	SIDS: Contact By Local Health Officers	Ch. 268/91	125	\$441,364	(\$243,856)	\$197,508	(\$27,451)	\$27,451	\$0	\$197,508
2001/2002	Stolen Vehicle Notification	Ch. 337/90	120	\$459,916	(\$213,009)	\$246,907	(\$43,206)	\$43,206	\$0	\$246,907
2001/2002	Very High Fire Hazard Severity Zones	Ch. 1188/92	181	\$97,093	(\$40,941)	\$56,152	(\$2,132)	\$2,132	\$0	\$56,152
2001/2002	Voter Registration Procedures	Ch. 704/75	56	\$778,351	\$0	\$778,351	\$0	\$0	\$0	\$778,351
<b>2001/2002 Total</b>				<b>\$251,190,201</b>	<b>(\$87,870,817)</b>	<b>\$163,319,384</b>	<b>(\$4,984,985)</b>	<b>\$4,982,436</b>	<b>(\$2,549)</b>	<b>\$163,316,835</b>
2000/2001	Animal Adoption	Ch. 752/98	213	\$14,256,651	(\$14,256,651)	\$0	(\$3,588,838)	\$1,009,521	(\$2,579,317)	(\$2,579,317)
2000/2001	Countywide Tax Rates	Ch. 921/87	90	\$105,712	(\$105,712)	\$0	(\$10,464)	\$8,786	(\$1,678)	(\$1,678)
2000/2001	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$2,252,430	(\$2,215,840)	\$36,590	(\$383,170)	\$383,170	\$0	\$36,590
2000/2001	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$1,250,611	(\$1,250,611)	\$0	(\$512,013)	\$427,707	(\$84,306)	(\$84,306)
2000/2001	Grand Jury Proceedings	Ch. 1170/96	227	\$1,812,095	(\$1,804,629)	\$7,466	\$0	\$0	\$0	\$7,466
2000/2001	Handicapped and Disabled Students	Ch. 1747/84	111	\$68,191,228	(\$37,167,984)	\$31,023,244	(\$3,793,011)	\$3,793,011	\$0	\$31,023,244
2000/2001	Open Meetings Act / Brown Act Reform	Ch. 641/86	219	\$682,373	(\$682,373)	\$0	(\$7,574)	\$3,657	(\$3,917)	(\$3,917)
2000/2001	Open Meetings Act II	Ch. 641/86	202	\$10,094,162	(\$10,092,829)	\$1,333	(\$1,106,187)	\$1,106,165	(\$22)	\$1,311
2000/2001	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$15,168,557	(\$2,787,000)	\$12,381,557	(\$5,245,281)	\$1,653,468	(\$3,591,813)	\$8,789,744
2000/2001	Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services	Ch. 654/96	191	\$9,999,179	(\$248,697)	\$9,750,482	(\$614)	\$614	\$0	\$9,750,482
2000/2001	Sexually Violent Predators	Ch. 762/95	175	\$8,479,302	(\$8,379,743)	\$99,559	(\$510,604)	\$510,604	\$0	\$99,559
<b>2000/2001 Total</b>				<b>\$132,292,300</b>	<b>(\$78,992,069)</b>	<b>\$53,300,231</b>	<b>(\$15,157,756)</b>	<b>\$8,896,703</b>	<b>(\$6,261,053)</b>	<b>\$47,039,178</b>
1999/2000	Absentee Ballots: Tabulation by Precinct	Ch. 697/99	248	\$28,513	(\$23,714)	\$4,799	\$0	\$0	\$0	\$4,799
1999/2000	Animal Adoption	Ch. 752/98	213	\$13,567,069	(\$13,566,554)	\$515	(\$3,522,285)	\$1,315,512	(\$2,206,773)	(\$2,206,258)
1999/2000	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$2,061,037	(\$2,023,558)	\$37,479	(\$587,701)	\$587,701	\$0	\$37,479
1999/2000	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$1,091,963	(\$1,091,963)	\$0	(\$136,139)	\$104,705	(\$31,434)	(\$31,434)
1999/2000	Grand Jury Proceedings	Ch. 1170/96	227	\$1,595,325	(\$1,587,332)	\$7,993	\$0	\$0	\$0	\$7,993
1999/2000	Mandate Reimbursement Process	Ch. 486/75	41	\$5,248,034	(\$5,248,034)	\$0	(\$115,251)	\$114,140	(\$1,111)	(\$1,111)
1999/2000	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$14,686,533	(\$4,498,171)	\$10,188,362	(\$5,852,305)	\$5,852,305	\$0	\$10,188,362

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Fiscal Year	Program Name	Legal Reference	SCO Ref. Program #	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
1999/2000	Perinatal Services	Ch. 1603/90	124	\$811,698	(\$811,698)	\$0	(\$1,488,386)	\$1,402,610	(\$85,776)	(\$85,776)
1999/2000	Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services	Ch. 654/96	191	\$6,346,409	(\$249,312)	\$6,097,097	\$0	\$0	\$0	\$6,097,097
1999/2000	SIDS Training for Firefighters	Ch. 1111/89	180	\$105,659	(\$105,659)	\$0	(\$14,707)	\$13,726	(\$981)	(\$981)
<b>1999/2000 Total</b>				<b>\$45,542,240</b>	<b>(\$29,205,995)</b>	<b>\$16,336,245</b>	<b>(\$11,716,774)</b>	<b>\$9,390,699</b>	<b>(\$2,326,075)</b>	<b>\$14,010,170</b>
1998/1999	Animal Adoption	Ch. 752/98	213	\$2,531,909	(\$2,531,909)	\$0	(\$1,329,182)	\$881,892	(\$447,290)	(\$447,290)
1998/1999	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$1,860,575	(\$1,833,763)	\$26,812	(\$215,643)	\$215,643	\$0	\$26,812
1998/1999	Investment Reports	Ch. 783/95	161	\$4,004,788	(\$4,004,788)	\$0	(\$38,458)	\$27,831	(\$10,627)	(\$10,627)
1998/1999	Open Meetings Act	Ch. 641/86	49	\$5,875,991	(\$5,875,991)	\$0	(\$120,751)	\$119,988	(\$763)	(\$763)
1998/1999	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$14,722,631	(\$3,529,215)	\$11,193,416	(\$5,267,106)	\$5,267,106	\$0	\$11,193,416
1998/1999	Regional Housing Need Determination	Ch. 1143/80	55	\$1,323,819	(\$1,323,819)	\$0	(\$647,104)	\$481,403	(\$165,701)	(\$165,701)
1998/1999	Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services	Ch. 654/96	191	\$4,900,892	(\$249,311)	\$4,651,581	\$0	\$0	\$0	\$4,651,581
<b>1998/1999 Total</b>				<b>\$35,220,605</b>	<b>(\$19,348,796)</b>	<b>\$15,871,809</b>	<b>(\$7,618,244)</b>	<b>\$6,993,863</b>	<b>(\$624,381)</b>	<b>\$15,247,428</b>
1997/1998	Investment Reports	Ch. 783/95	161	\$3,059,047	(\$3,056,657)	\$2,390	(\$51,089)	\$42,955	(\$8,134)	(\$5,744)
1997/1998	Mandate Reimbursement Process	Ch. 486/75	41	\$3,841,923	(\$3,841,923)	\$0	(\$230,325)	\$226,466	(\$3,859)	(\$3,859)
1997/1998	Open Meetings Act	Ch. 641/86	49	\$4,707,897	(\$4,707,897)	\$0	(\$183,902)	\$183,169	(\$733)	(\$733)
1997/1998	Open Meetings Act II	Ch. 641/86	202	\$5,881,449	(\$5,875,788)	\$5,661	(\$11,613)	\$11,613	\$0	\$5,661
1997/1998	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$12,976,851	(\$3,269,388)	\$9,707,463	(\$3,359,034)	\$3,359,034	\$0	\$9,707,463
<b>1997/1998 Total</b>				<b>\$30,467,167</b>	<b>(\$20,751,653)</b>	<b>\$9,715,514</b>	<b>(\$3,835,963)</b>	<b>\$3,823,237</b>	<b>(\$12,726)</b>	<b>\$9,702,788</b>
1996/1997	Investment Reports	Ch. 783/95	161	\$694,094	(\$691,464)	\$2,630	(\$9,532)	\$9,532	\$0	\$2,630
1996/1997	Mandate Reimbursement Process	Ch. 486/75	41	\$3,560,480	(\$3,560,480)	\$0	(\$319,940)	\$319,763	(\$177)	(\$177)
1996/1997	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$14,127,376	(\$3,580,783)	\$10,546,593	(\$2,221,701)	\$2,221,701	\$0	\$10,546,593
<b>1996/1997 Total</b>				<b>\$18,381,950</b>	<b>(\$7,832,727)</b>	<b>\$10,549,223</b>	<b>(\$2,551,173)</b>	<b>\$2,550,996</b>	<b>(\$177)</b>	<b>\$10,549,046</b>
1995/1996	Investment Reports	Ch. 783/95	161	\$446,047	(\$444,107)	\$1,940	(\$5,046)	\$5,046	\$0	\$1,940
1995/1996	Mandate Reimbursement Process	Ch. 486/75	41	\$2,970,688	(\$2,970,688)	\$0	(\$661,263)	\$657,638	(\$3,625)	(\$3,625)
1995/1996	Open Meetings Act	Ch. 641/86	49	\$3,701,090	(\$3,701,090)	\$0	(\$870,559)	\$867,771	(\$2,788)	(\$2,788)
1995/1996	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$12,460,354	(\$3,192,818)	\$9,267,536	(\$2,500,771)	\$2,500,771	\$0	\$9,267,536
1995/1996	SIDS Training for Firefighters	Ch. 1111/89	180	\$123,317	(\$123,317)	\$0	(\$1,171)	\$711	(\$460)	(\$460)
<b>1995/1996 Total</b>				<b>\$19,701,496</b>	<b>(\$10,432,020)</b>	<b>\$9,269,476</b>	<b>(\$4,038,810)</b>	<b>\$4,031,937</b>	<b>(\$6,873)</b>	<b>\$9,262,603</b>
1994/1995	Business Tax Reporting Requirement	Ch. 1490/84	7	\$4,719,935	(\$4,719,935)	\$0	(\$130,777)	\$123,204	(\$7,573)	(\$7,573)
1994/1995	Mandate Reimbursement Process	Ch. 486/75	41	\$3,099,261	(\$3,081,613)	\$17,648	(\$201,105)	\$199,020	(\$2,085)	\$15,563
1994/1995	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$10,275,068	(\$2,521,710)	\$7,753,358	(\$2,174,712)	\$2,174,712	\$0	\$7,753,358
<b>1994/1995 Total</b>				<b>\$18,094,264</b>	<b>(\$10,323,258)</b>	<b>\$7,771,006</b>	<b>(\$2,506,594)</b>	<b>\$2,496,936</b>	<b>(\$9,658)</b>	<b>\$7,761,348</b>
1993/1994	Handicapped and Disabled Students	Ch. 1747/84	111	\$28,763,424	(\$28,763,424)	\$0	(\$1,367,503)	\$1,247,503	(\$120,000)	(\$120,000)
<b>1993/1994 Total</b>				<b>\$28,763,424</b>	<b>(\$28,763,424)</b>	<b>\$0</b>	<b>(\$1,367,503)</b>	<b>\$1,247,503</b>	<b>(\$120,000)</b>	<b>(\$120,000)</b>
1992/1993	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$492,467	(\$492,209)	\$258	(\$48,175)	\$48,175	\$0	\$258
1992/1993	Open Meetings Act	Ch. 641/86	49	\$4,970,992	(\$4,970,992)	\$0	(\$713)	\$0	(\$713)	(\$713)
1992/1993	Personal Alarm Devices	Title 8	24	\$722,127	(\$722,127)	\$0	(\$2,253)	\$0	(\$2,253)	(\$2,253)
1992/1993	SIDS: Autopsy Protocols	Ch. 955/89	110	\$898,522	(\$897,729)	\$793	(\$793)	\$793	\$0	\$793
<b>1992/1993 Total</b>				<b>\$7,084,108</b>	<b>(\$7,083,057)</b>	<b>\$1,051</b>	<b>(\$51,934)</b>	<b>\$48,968</b>	<b>(\$2,966)</b>	<b>(\$1,915)</b>

State Controller's Office  
Division of Accounting and Reporting  
State Mandated Programs for Fiscal Year 2003/2004 and Prior Years  
Claims Received/Adjusted, Payments, Receivables, and Net Deficiencies and Surpluses  
As of September 30, 2011

Fiscal Year	Program Name	Legal Reference	SCO Ref. Program #	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
1991/1992	Mandate Reimbursement Process	Ch. 486/75	41	\$656,594	(\$656,594)	\$0	(\$153,432)	\$109,451	(\$43,981)	(\$43,981)
1991/1992	Open Meetings Act	Ch. 641/86	49	\$5,344,288	(\$5,344,288)	\$0	(\$48,328)	\$46,542	(\$1,786)	(\$1,786)
1991/1992	Structural and Wildland Firefighter Safety Clothing and Equipment	Title 8	64	\$4,198,428	(\$4,198,428)	\$0	(\$293,279)	\$284,557	(\$8,722)	(\$8,722)
<b>19911992 Total</b>				<b>\$10,199,310</b>	<b>(\$10,199,310)</b>	<b>\$0</b>	<b>(\$495,039)</b>	<b>\$440,550</b>	<b>(\$54,489)</b>	<b>(\$54,489)</b>
1990/1991	Handicapped and Disabled Students	Ch. 1747/84	111	\$14,952,686	(\$14,840,118)	\$112,568	(\$3,649,063)	\$3,649,063	\$0	\$112,568
<b>19901991 Total</b>				<b>\$14,952,686</b>	<b>(\$14,840,118)</b>	<b>\$112,568</b>	<b>(\$3,649,063)</b>	<b>\$3,649,063</b>	<b>\$0</b>	<b>\$112,568</b>
<b>Grand Total</b>				<b>\$1,057,618,168</b>	<b>(\$327,867,279)</b>	<b>\$729,750,889</b>	<b>(\$57,975,243)</b>	<b>\$48,554,291</b>	<b>(\$9,420,952)</b>	<b>\$720,329,937</b>

# Schedule B3: School Districts

**State Controller's Office**  
**Division of Accounting and Reporting**  
**State Mandated Programs by Fiscal Year (2009/2010 and prior years)**  
**Claims Received/Adjusted, Payments, Receivables, and Net Deficiencies and Surpluses**  
**As of September 30, 2011**

Fiscal Year	Program Name	Legal Reference	SCO Ref. Program #	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2009/2010	Academic Performance Index	Ch. 3/99, 695/00	305	\$157,898	\$0	\$157,898	\$0	\$0	\$0	\$157,898
2009/2010	AIDS Prevention Instruction II	Ch. 818/91	250	\$1,349,123	(\$1,292,997)	\$56,126	\$0	\$0	\$0	\$56,126
2009/2010	Charter Schools I, II, III	Ch. 781/92	278	\$1,836,039	(\$1,306,000)	\$530,039	\$0	\$0	\$0	\$530,039
2009/2010	Child Abuse and Neglect Reporting	Ch. 640/87	309	\$10,638	\$0	\$10,638	\$0	\$0	\$0	\$10,638
2009/2010	Collective Bargaining (CB) and CB Agreement Disclosure	Ch. 961/75, 1213/91	11	\$22,855,404	(\$1,789,000)	\$21,066,404	\$0	\$0	\$0	\$21,066,404
2009/2010	Comprehensive School Safety Plans I and II	Ch. 736/97, 996/99	313	\$3,272,894	(\$2,977,000)	\$295,894	\$0	\$0	\$0	\$295,894
2009/2010	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 36/77, et.al.	272	\$9,071,140	(\$8,843,988)	\$227,152	\$0	\$0	\$0	\$227,152
2009/2010	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$776,235	\$0	\$776,235	\$0	\$0	\$0	\$776,235
2009/2010	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$8,116,725	(\$6,656,000)	\$1,460,725	\$0	\$0	\$0	\$1,460,725
2009/2010	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$336,721	(\$282,000)	\$54,721	\$0	\$0	\$0	\$54,721
2009/2010	Criminal Background Checks II	Ch. 594/98	251	\$319,870	(\$303,000)	\$16,870	\$0	\$0	\$0	\$16,870
2009/2010	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$12,754	\$0	\$12,754	\$0	\$0	\$0	\$12,754
2009/2010	Graduation Requirements, After 01/01/2005	Ch. 498/93	297	\$249,865,755	\$0	\$249,865,755	\$0	\$0	\$0	\$249,865,755
2009/2010	Habitual Truant	Ch. 1184/75	166	\$6,108,626	(\$1,383,000)	\$4,725,626	\$0	\$0	\$0	\$4,725,626
2009/2010	High School Exit Examination	Ch. 1/99	268	\$7,203,613	(\$5,775,998)	\$1,427,615	\$0	\$0	\$0	\$1,427,615
2009/2010	Immunization Records	Ch. 1176/77	32	\$4,663,587	(\$3,802,000)	\$861,587	\$0	\$0	\$0	\$861,587
2009/2010	Immunization Records - Hepatitis B	Ch. 325/78	230	\$5,609,684	(\$4,600,408)	\$1,009,276	\$0	\$0	\$0	\$1,009,276
2009/2010	Intradistrict Attendance	Ch. 161/93	153	\$4,105,757	(\$3,396,996)	\$708,761	\$0	\$0	\$0	\$708,761
2009/2010	Juvenile Court Notices II	Ch. 1423/84	155	\$1,071,881	(\$993,861)	\$78,020	\$0	\$0	\$0	\$78,020
2009/2010	Mandate Reimbursement Process	Ch. 486/75	42	\$16,420,446	\$0	\$16,420,446	\$0	\$0	\$0	\$16,420,446
2009/2010	Notification of Truancy	Ch. 498/83	48	\$18,557,504	(\$3,645,000)	\$14,912,504	\$0	\$0	\$0	\$14,912,504
2009/2010	Open Meetings Act /Brown Act Reform	Ch. 641/86	218	\$3,614,985	\$0	\$3,614,985	\$0	\$0	\$0	\$3,614,985
2009/2010	Physical Education Reports	Ch. 640/97	195	\$10,552	\$0	\$10,552	\$0	\$0	\$0	\$10,552
2009/2010	Prevailing Wage Rate	Ch. 1249/78	304	\$21,189	\$0	\$21,189	\$0	\$0	\$0	\$21,189
2009/2010	Pupil Health Screenings	Ch. 1208/76	261	\$874,644	(\$746,761)	\$127,883	\$0	\$0	\$0	\$127,883
2009/2010	Pupil Promotion and Retention	Ch. 100/81, 1388/82	244	\$2,625,517	(\$1,073,998)	\$1,551,519	\$0	\$0	\$0	\$1,551,519
2009/2010	Pupil Residency Verification and Appeals	Ch. 309/95	182	\$116,068	\$0	\$116,068	\$0	\$0	\$0	\$116,068
2009/2010	Pupil Safety Notices	Ch. 498/83	280	\$118,719	(\$72,000)	\$46,719	\$0	\$0	\$0	\$46,719
2009/2010	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 498/83, et.al.	176	\$5,273,773	(\$5,205,000)	\$68,773	\$0	\$0	\$0	\$68,773
2009/2010	Removal of Chemicals	Ch. 1107/84	57	\$960,134	\$0	\$960,134	\$0	\$0	\$0	\$960,134
2009/2010	School Accountability Report Cards	Ch. 1463/89	171	\$2,316,188	\$0	\$2,316,188	\$0	\$0	\$0	\$2,316,188
2009/2010	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$3,369,329	(\$2,666,881)	\$702,448	\$0	\$0	\$0	\$702,448
2009/2010	School District Reorganization	Ch. 1192/80	228	\$1,019	\$0	\$1,019	\$0	\$0	\$0	\$1,019
2009/2010	Scoliosis Screening	Ch. 1347/80	58	\$3,271,297	\$0	\$3,271,297	\$0	\$0	\$0	\$3,271,297

**State Controller's Office**  
**Division of Accounting and Reporting**  
**State Mandated Programs by Fiscal Year (2009/2010 and prior years)**  
**Claims Received/Adjusted, Payments, Receivables, and Net Deficiencies and Surpluses**  
**As of September 30, 2011**

Fiscal Year	Program Name	Legal Reference	SCO Ref. Program #	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2009/2010	Student Records	Ch. 593/89	308	\$219,874	\$0	\$219,874	\$0	\$0	\$0	\$219,874
<b>2009/2010 Total</b>				<b>\$384,515,582</b>	<b>(\$56,811,888)</b>	<b>\$327,703,694</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$327,703,694</b>
2008/2009	Academic Performance Index	Ch. 3/99, 695/00	305	\$122,147	\$0	\$122,147	\$0	\$0	\$0	\$122,147
2008/2009	AIDS Prevention Instruction II	Ch. 818/91	250	\$1,582,037	(\$1,582,037)	\$0	(\$5,161)	\$4,112	(\$1,049)	(\$1,049)
2008/2009	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$103,369	(\$84,999)	\$18,370	\$0	\$0	\$0	\$18,370
2008/2009	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$614,283	(\$598,478)	\$15,805	(\$1,120)	\$1,120	\$0	\$15,805
2008/2009	Charter Schools I, II, III	Ch. 781/92	278	\$2,559,473	(\$1,367,020)	\$1,192,453	\$0	\$0	\$0	\$1,192,453
2008/2009	Collective Bargaining (CB) and CB Agreement Disclosure	Ch. 961/75, 1213/91	11	\$22,269,393	(\$2,726,869)	\$19,542,524	(\$7,459)	\$4,393	(\$3,066)	\$19,539,458
2008/2009	Comprehensive School Safety Plans	Ch. 736/97	223	\$4,143,100	(\$3,647,550)	\$495,550	(\$7,808)	\$5,918	(\$1,890)	\$493,660
2008/2009	Comprehensive School Safety Plans II, Discrimination and Harassment Policy, and Hate Crime Reporting Procedures	Ch. 890/01, 506/02	311	\$3,616	\$0	\$3,616	\$0	\$0	\$0	\$3,616
2008/2009	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 36/77, et.al.	272	\$10,106,893	(\$10,099,459)	\$7,434	(\$856,990)	\$11,587	(\$845,403)	(\$837,969)
2008/2009	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$891,533	\$0	\$891,533	\$0	\$0	\$0	\$891,533
2008/2009	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$8,509,978	(\$7,518,507)	\$991,471	(\$1,001)	\$0	(\$1,001)	\$990,470
2008/2009	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$346,268	(\$285,499)	\$60,769	\$0	\$0	\$0	\$60,769
2008/2009	Criminal Background Checks	Ch. 588/97	183	\$697,267	(\$663,358)	\$33,909	(\$825)	\$825	\$0	\$33,909
2008/2009	Criminal Background Checks II	Ch. 594/98	251	\$369,745	(\$356,058)	\$13,687	\$0	\$0	\$0	\$13,687
2008/2009	Differential Pay and Reemployment	Ch. 30/98	253	\$2,996	(\$2,000)	\$996	\$0	\$0	\$0	\$996
2008/2009	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$13,929	\$0	\$13,929	\$0	\$0	\$0	\$13,929
2008/2009	Financial and Compliance Audits	Ch. 36/77, et.al.	192	\$439,129	(\$373,791)	\$65,338	(\$2,175)	\$0	(\$2,175)	\$63,163
2008/2009	Graduation Requirements, After 01/01/2005	Ch. 498/93	297	\$261,471,058	(\$52,675)	\$261,418,383	\$0	\$0	\$0	\$261,418,383
2008/2009	Habitual Truant	Ch. 1184/75	166	\$6,806,854	(\$1,452,350)	\$5,354,504	(\$971)	\$0	(\$971)	\$5,353,533
2008/2009	High School Exit Examination	Ch. 1/99	268	\$7,755,202	(\$5,776,234)	\$1,978,968	\$0	\$0	\$0	\$1,978,968
2008/2009	Immunization Records	Ch. 1176/77	32	\$4,662,828	(\$4,614,045)	\$48,783	(\$15,736)	\$1,100	(\$14,636)	\$34,147
2008/2009	Immunization Records - Hepatitis B	Ch. 325/78	230	\$5,708,071	(\$5,505,783)	\$202,288	(\$9,336)	\$2,366	(\$6,970)	\$195,318
2008/2009	Intradistrict Attendance	Ch. 161/93	153	\$4,417,142	(\$3,607,488)	\$809,654	(\$12,323)	\$8,157	(\$4,166)	\$805,488
2008/2009	Juvenile Court Notices II	Ch. 1423/84	155	\$1,256,537	(\$1,094,166)	\$162,371	\$0	\$0	\$0	\$162,371
2008/2009	Mandate Reimbursement Process	Ch. 486/75	42	\$17,020,517	(\$4,536)	\$17,015,981	\$0	\$0	\$0	\$17,015,981
2008/2009	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	\$65,051	\$0	\$65,051	\$0	\$0	\$0	\$65,051
2008/2009	Notification of Truancy	Ch. 498/83	48	\$17,790,369	(\$4,025,842)	\$13,764,527	(\$1,150)	\$0	(\$1,150)	\$13,763,377
2008/2009	Open Meetings Act /Brown Act Reform	Ch. 641/86	218	\$3,819,003	(\$8,768)	\$3,810,235	\$0	\$0	\$0	\$3,810,235
2008/2009	Physical Education Reports	Ch. 640/97	195	\$4,262	\$0	\$4,262	\$0	\$0	\$0	\$4,262

**State Controller's Office**  
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**As of September 30, 2011**

Fiscal Year	Program Name	Legal Reference	SCO Ref. Program #	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2008/2009	Physical Performance Tests	Ch. 975/95	173	\$1,813,841	(\$1,809,170)	\$4,671	(\$4,260)	\$1,109	(\$3,151)	\$1,520
2008/2009	Prevailing Wage Rate	Ch. 1249/78	304	\$89,256	\$0	\$89,256	\$0	\$0	\$0	\$89,256
2008/2009	Pupil Health Screenings	Ch. 1208/76	261	\$927,647	(\$804,471)	\$123,176	(\$12,411)	\$10,089	(\$2,322)	\$120,854
2008/2009	Pupil Promotion and Retention	Ch. 100/81, 1388/82	244	\$3,165,880	(\$1,119,074)	\$2,046,806	(\$471)	\$471	\$0	\$2,046,806
2008/2009	Pupil Residency Verification and Appeals	Ch. 309/95	182	\$111,663	\$0	\$111,663	\$0	\$0	\$0	\$111,663
2008/2009	Pupil Safety Notices	Ch. 498/83	280	\$87,954	(\$75,760)	\$12,194	\$0	\$0	\$0	\$12,194
2008/2009	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 498/83, et.al.	176	\$6,359,105	(\$5,670,909)	\$688,196	(\$203,356)	\$203,356	\$0	\$688,196
2008/2009	Removal of Chemicals	Ch. 1107/84	57	\$1,148,847	\$0	\$1,148,847	\$0	\$0	\$0	\$1,148,847
2008/2009	School Accountability Report Cards	Ch. 1463/89	171	\$2,152,482	(\$2,255)	\$2,150,227	\$0	\$0	\$0	\$2,150,227
2008/2009	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$3,369,668	(\$33,027)	\$3,336,641	\$0	\$0	\$0	\$3,336,641
2008/2009	Scoliosis Screening	Ch. 1347/80	58	\$3,305,227	(\$8,159)	\$3,297,068	\$0	\$0	\$0	\$3,297,068
2008/2009	Student Records	Ch. 593/89	308	\$131,350	\$0	\$131,350	\$0	\$0	\$0	\$131,350
2008/2009	The Stull Act	Ch. 498/83	260	\$23,088,015	(\$20,031,480)	\$3,056,535	(\$2,218)	\$0	(\$2,218)	\$3,054,317
<b>2008/2009 Total</b>				<b>\$429,302,985</b>	<b>(\$85,001,817)</b>	<b>\$344,301,168</b>	<b>(\$1,144,771)</b>	<b>\$254,603</b>	<b>(\$890,168)</b>	<b>\$343,411,000</b>
2007/2008	Absentee Ballots	Ch. 77/78	170	\$19,654	\$0	\$19,654	\$0	\$0	\$0	\$19,654
2007/2008	Academic Performance Index	Ch. 3/99, 695/00	305	\$114,802	\$0	\$114,802	\$0	\$0	\$0	\$114,802
2007/2008	Agency Fee Arrangements	Ch. 893/00	269	\$5,267	\$0	\$5,267	\$0	\$0	\$0	\$5,267
2007/2008	AIDS Prevention Instruction II	Ch. 818/91	250	\$1,709,778	(\$993)	\$1,708,785	(\$7)	\$4	(\$3)	\$1,708,782
2007/2008	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$72,259	\$0	\$72,259	\$0	\$0	\$0	\$72,259
2007/2008	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$624,944	(\$2,327)	\$622,617	\$0	\$0	\$0	\$622,617
2007/2008	Charter Schools I, II, III	Ch. 781/92	278	\$1,740,107	(\$2,000)	\$1,738,107	\$0	\$0	\$0	\$1,738,107
2007/2008	Collective Bargaining (CB) and CB Agreement Disclosure	Ch. 961/75, 1213/91	11	\$24,970,299	(\$152,919)	\$24,817,380	(\$2)	\$0	(\$2)	\$24,817,378
2007/2008	Comprehensive School Safety Plans	Ch. 736/97	223	\$4,039,484	(\$11,297)	\$4,028,187	(\$3)	\$0	(\$3)	\$4,028,184
2007/2008	Comprehensive School Safety Plans II, Discrimination and Harassment Policy, and Hate Crime Reporting Procedures	Ch. 890/01, 506/02	311	\$3,730	\$0	\$3,730	\$0	\$0	\$0	\$3,730
2007/2008	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 36/77, et.al.	272	\$9,232,098	(\$17,576)	\$9,214,522	(\$2)	\$0	(\$2)	\$9,214,520
2007/2008	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$891,073	(\$1,000)	\$890,073	\$0	\$0	\$0	\$890,073
2007/2008	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$346,400	\$0	\$346,400	\$0	\$0	\$0	\$346,400
2007/2008	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$309,546	(\$1,000)	\$308,546	\$0	\$0	\$0	\$308,546
2007/2008	Criminal Background Checks	Ch. 588/97	183	\$868,045	(\$3,595)	\$864,450	(\$1)	\$1	\$0	\$864,450
2007/2008	Criminal Background Checks II	Ch. 594/98	251	\$460,761	(\$1,000)	\$459,761	\$0	\$0	\$0	\$459,761
2007/2008	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$13,054	(\$1,000)	\$12,054	\$0	\$0	\$0	\$12,054



**State Controller's Office**  
**Division of Accounting and Reporting**  
**State Mandated Programs by Fiscal Year (2009/2010 and prior years)**  
**Claims Received/Adjusted, Payments, Receivables, and Net Deficiencies and Surpluses**  
**As of September 30, 2011**

Fiscal Year	Program Name	Legal Reference	SCO Ref. Program #	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2007/2008	Financial and Compliance Audits	Ch. 36/77, et.al.	192	\$415,489	(\$1,000)	\$414,489	\$0	\$0	\$0	\$414,489
2007/2008	Graduation Requirements	Ch. 498/83	26	\$27,025,609	(\$1,000)	\$27,024,609	\$0	\$0	\$0	\$27,024,609
2007/2008	Graduation Requirements, After 01/01/2005	Ch. 498/93	297	\$229,526,355	(\$192,954)	\$229,333,401	\$0	\$0	\$0	\$229,333,401
2007/2008	Habitual Truant	Ch. 1184/75	166	\$7,098,458	(\$3,299)	\$7,095,159	(\$1)	\$0	(\$1)	\$7,095,158
2007/2008	High School Exit Examination	Ch. 1/99	268	\$6,941,272	(\$2,643)	\$6,938,629	\$0	\$0	\$0	\$6,938,629
2007/2008	Immunization Records	Ch. 1176/77	32	\$4,365,533	(\$155,818)	\$4,209,715	(\$2)	\$0	(\$2)	\$4,209,713
2007/2008	Immunization Records - Hepatitis B	Ch. 325/78	230	\$5,527,457	(\$14,201)	\$5,513,256	(\$3)	\$0	(\$3)	\$5,513,253
2007/2008	Intradistrict Attendance	Ch. 161/93	153	\$4,238,386	(\$1,000)	\$4,237,386	\$0	\$0	\$0	\$4,237,386
2007/2008	Juvenile Court Notices II	Ch. 1423/84	155	\$1,159,907	(\$1,000)	\$1,158,907	\$0	\$0	\$0	\$1,158,907
2007/2008	Mandate Reimbursement Process	Ch. 486/75	42	\$16,467,083	(\$3,785)	\$16,463,298	\$0	\$0	\$0	\$16,463,298
2007/2008	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	\$3,431,203	(\$9,177)	\$3,422,026	\$0	\$0	\$0	\$3,422,026
2007/2008	Notification of Truancy	Ch. 498/83	48	\$16,925,358	(\$34,735)	\$16,890,623	(\$10)	\$9	(\$1)	\$16,890,622
2007/2008	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	150	\$7,031,993	(\$14,335)	\$7,017,658	(\$9)	\$7	(\$2)	\$7,017,656
2007/2008	Open Meetings Act /Brown Act Reform	Ch. 641/86	218	\$3,830,664	(\$6,260)	\$3,824,404	\$0	\$0	\$0	\$3,824,404
2007/2008	Physical Education Reports	Ch. 640/97	195	\$9,014	(\$1,000)	\$8,014	\$0	\$0	\$0	\$8,014
2007/2008	Physical Performance Tests	Ch. 975/95	173	\$1,914,563	(\$4,709)	\$1,909,854	(\$2)	\$0	(\$2)	\$1,909,852
2007/2008	Prevailing Wage Rate	Ch. 1249/78	304	\$150,888	\$0	\$150,888	\$0	\$0	\$0	\$150,888
2007/2008	Pupil Health Screenings	Ch. 1208/76	261	\$840,766	(\$3,095)	\$837,671	(\$2)	\$0	(\$2)	\$837,669
2007/2008	Pupil Promotion and Retention	Ch. 100/81, 1388/82	244	\$2,791,621	(\$12,880)	\$2,778,741	\$0	\$0	\$0	\$2,778,741
2007/2008	Pupil Residency Verification and Appeals	Ch. 309/95	182	\$90,993	(\$1,000)	\$89,993	\$0	\$0	\$0	\$89,993
2007/2008	Pupil Safety Notices	Ch. 498/83	280	\$23,080	\$0	\$23,080	\$0	\$0	\$0	\$23,080
2007/2008	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 498/83, et.al.	176	\$7,077,212	(\$6,137)	\$7,071,075	(\$22)	\$21	(\$1)	\$7,071,074
2007/2008	Removal of Chemicals	Ch. 1107/84	57	\$1,377,233	(\$1,000)	\$1,376,233	\$0	\$0	\$0	\$1,376,233
2007/2008	School Accountability Report Cards	Ch. 1463/89	171	\$2,194,113	(\$3,695)	\$2,190,418	\$0	\$0	\$0	\$2,190,418
2007/2008	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$3,260,775	(\$19,078)	\$3,241,697	(\$2,501)	\$0	(\$2,501)	\$3,239,196
2007/2008	School District Reorganization	Ch. 1192/80	228	\$47,447	(\$1,000)	\$46,447	\$0	\$0	\$0	\$46,447
2007/2008	Scoliosis Screening	Ch. 1347/80	58	\$3,358,946	(\$13,460)	\$3,345,486	(\$2)	\$0	(\$2)	\$3,345,484
2007/2008	Student Records	Ch. 593/89	308	\$119,826	\$0	\$119,826	\$0	\$0	\$0	\$119,826
2007/2008	The Stull Act	Ch. 498/83	260	\$22,229,316	(\$55,548)	\$22,173,768	\$0	\$0	\$0	\$22,173,768
<b>2007/2008 Total</b>				<b>\$424,891,861</b>	<b>(\$758,516)</b>	<b>\$424,133,345</b>	<b>(\$2,569)</b>	<b>\$42</b>	<b>(\$2,527)</b>	<b>\$424,130,818</b>
2006/2007	Academic Performance Index	Ch. 3/99, 695/00	305	\$107,498	\$0	\$107,498	\$0	\$0	\$0	\$107,498
2006/2007	Agency Fee Arrangements	Ch. 893/00	269	\$6,011	\$0	\$6,011	\$0	\$0	\$0	\$6,011
2006/2007	AIDS Prevention Instruction II	Ch. 818/91	250	\$1,560,401	(\$203,760)	\$1,356,641	(\$54,327)	\$52,385	(\$1,942)	\$1,354,699
2006/2007	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$87,725	\$0	\$87,725	\$0	\$0	\$0	\$87,725
2006/2007	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$713,312	(\$106,094)	\$607,218	(\$28,693)	\$15,027	(\$13,666)	\$593,552
2006/2007	Charter Schools II	Ch. 34/98	249	\$2,310,086	(\$148,060)	\$2,162,026	(\$20,038)	\$20,038	\$0	\$2,162,026
2006/2007	Charter Schools III	Ch. 34/98	277	\$84,983	\$0	\$84,983	\$0	\$0	\$0	\$84,983



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Fiscal Year	Program Name	Legal Reference	SCO Ref. Program #	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2006/2007	Collective Bargaining (CB) and CB Agreement Disclosure	Ch. 961/75, 1213/91	11	\$27,822,780	(\$3,435,400)	\$24,387,380	(\$147,591)	\$113,996	(\$33,595)	\$24,353,785
2006/2007	Comprehensive School Safety Plans	Ch. 736/97	223	\$3,840,616	(\$619,014)	\$3,221,602	(\$93,330)	\$44,770	(\$48,560)	\$3,173,042
2006/2007	Comprehensive School Safety Plans II; Earthquake Emergency Procedure System and Use of School Buildings During Emergencies	Ch. 895/04	312	\$3,045	\$0	\$3,045	\$0	\$0	\$0	\$3,045
2006/2007	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 36/77, et.al.	272	\$9,089,467	(\$1,413,223)	\$7,676,244	(\$55,256)	\$48,597	(\$6,659)	\$7,669,585
2006/2007	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$215,949	\$0	\$215,949	\$0	\$0	\$0	\$215,949
2006/2007	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$271,074	(\$36,060)	\$235,014	(\$15,158)	\$15,158	\$0	\$235,014
2006/2007	Criminal Background Checks	Ch. 588/97	183	\$814,197	(\$124,668)	\$689,529	(\$40,116)	\$39,076	(\$1,040)	\$688,489
2006/2007	Criminal Background Checks II	Ch. 594/98	251	\$555,064	(\$41,213)	\$513,851	(\$6,681)	\$4,892	(\$1,789)	\$512,062
2006/2007	Differential Pay and Reemployment	Ch. 30/98	253	\$2,919	\$0	\$2,919	(\$1,262)	\$0	(\$1,262)	\$1,657
2006/2007	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$14,079	(\$2,924)	\$11,155	\$0	\$0	\$0	\$11,155
2006/2007	Financial and Compliance Audits	Ch. 36/77, et.al.	192	\$386,700	(\$38,250)	\$348,450	(\$16,641)	\$15,319	(\$1,322)	\$347,128
2006/2007	Graduation Requirements	Ch. 498/83	26	\$68,128,460	(\$14,383,700)	\$53,744,760	(\$491,772)	\$3,393	(\$488,379)	\$53,256,381
2006/2007	Graduation Requirements, After 01/01/2005	Ch. 498/93	297	\$170,326,583	(\$57,056)	\$170,269,527	\$0	\$0	\$0	\$170,269,527
2006/2007	Habitual Truant	Ch. 1184/75	166	\$6,717,045	(\$794,490)	\$5,922,555	(\$69,622)	\$47,948	(\$21,674)	\$5,900,881
2006/2007	High School Exit Examination	Ch. 1/99	268	\$6,589,849	(\$8,349)	\$6,581,500	\$0	\$0	\$0	\$6,581,500
2006/2007	Immunization Records	Ch. 1176/77	32	\$4,151,300	(\$1,867,265)	\$2,284,035	(\$1,352)	\$912	(\$440)	\$2,283,595
2006/2007	Immunization Records - Hepatitis B	Ch. 325/78	230	\$5,373,009	(\$908,287)	\$4,464,722	(\$10,680)	\$7,602	(\$3,078)	\$4,461,644
2006/2007	Intradistrict Attendance	Ch. 161/93	153	\$4,509,810	(\$783,969)	\$3,725,841	(\$65,813)	\$59,790	(\$6,023)	\$3,719,818
2006/2007	Juvenile Court Notices II	Ch. 1423/84	155	\$1,176,856	(\$170,781)	\$1,006,075	(\$28,652)	\$27,448	(\$1,204)	\$1,004,871
2006/2007	Law Enforcement Agency Notification	Ch. 1117/89	157	\$1,656,765	(\$201,715)	\$1,455,050	(\$32,178)	\$30,021	(\$2,157)	\$1,452,893
2006/2007	Mandate Reimbursement Process	Ch. 486/75	42	\$15,581,252	(\$3,786)	\$15,577,466	\$0	\$0	\$0	\$15,577,466
2006/2007	Missing Children Reports	Ch. 249/86	275	\$23,761	\$0	\$23,761	\$0	\$0	\$0	\$23,761
2006/2007	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	\$3,247,854	(\$21,019)	\$3,226,835	\$0	\$0	\$0	\$3,226,835
2006/2007	Notification of Truancy	Ch. 498/83	48	\$14,242,277	(\$1,927,162)	\$12,315,115	(\$203,988)	\$199,635	(\$4,353)	\$12,310,762
2006/2007	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	150	\$6,615,547	(\$921,457)	\$5,694,090	(\$60,300)	\$54,912	(\$5,388)	\$5,688,702
2006/2007	Open Meetings Act /Brown Act Reform	Ch. 641/86	218	\$3,721,699	(\$3,243)	\$3,718,456	\$0	\$0	\$0	\$3,718,456
2006/2007	Physical Education Reports	Ch. 640/97	195	\$6,689	\$0	\$6,689	\$0	\$0	\$0	\$6,689
2006/2007	Physical Performance Tests	Ch. 975/95	173	\$1,756,962	(\$267,502)	\$1,489,460	(\$42,573)	\$37,208	(\$5,365)	\$1,484,095
2006/2007	Prevailing Wage Rate	Ch. 1249/78	304	\$52,810	\$0	\$52,810	\$0	\$0	\$0	\$52,810
2006/2007	Pupil Health Screenings	Ch. 1208/76	261	\$814,086	(\$146,439)	\$667,647	(\$72,250)	\$29,296	(\$42,954)	\$624,693
2006/2007	Pupil Promotion and Retention	Ch. 100/81, 1388/82	244	\$3,239,841	(\$424,439)	\$2,815,402	(\$73,306)	\$49,470	(\$23,836)	\$2,791,566
2006/2007	Pupil Residency Verification and Appeals	Ch. 309/95	182	\$68,265	(\$53,939)	\$14,326	(\$1,388)	\$1,388	\$0	\$14,326
2006/2007	Pupil Safety Notices	Ch. 498/83	280	\$14,665	\$0	\$14,665	\$0	\$0	\$0	\$14,665

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Fiscal Year	Program Name	Legal Reference	SCO Ref. Program #	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2006/2007	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 498/83, et.al.	176	\$7,224,918	(\$506,503)	\$6,718,415	(\$35,024)	\$25,955	(\$9,069)	\$6,709,346
2006/2007	Removal of Chemicals	Ch. 1107/84	57	\$964,299	(\$54,289)	\$910,010	(\$14,205)	\$13,594	(\$611)	\$909,399
2006/2007	School Accountability Report Cards	Ch. 1463/89	171	\$2,196,998	(\$2,251)	\$2,194,747	\$0	\$0	\$0	\$2,194,747
2006/2007	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$2,758,633	(\$309,601)	\$2,449,032	(\$42,825)	\$40,423	(\$2,402)	\$2,446,630
2006/2007	School District Reorganization	Ch. 1192/80	228	\$14,952	\$0	\$14,952	\$0	\$0	\$0	\$14,952
2006/2007	Scoliosis Screening	Ch. 1347/80	58	\$3,087,553	(\$520,351)	\$2,567,202	(\$15,442)	\$13,490	(\$1,952)	\$2,565,250
2006/2007	Student Records	Ch. 593/89	308	\$78,325	\$0	\$78,325	\$0	\$0	\$0	\$78,325
2006/2007	The Stull Act	Ch. 498/83	260	\$21,049,802	(\$148,316)	\$20,901,486	\$0	\$0	\$0	\$20,901,486
<b>2006/2007 Total</b>				<b>\$403,276,771</b>	<b>(\$30,654,575)</b>	<b>\$372,622,196</b>	<b>(\$1,740,463)</b>	<b>\$1,011,743</b>	<b>(\$728,720)</b>	<b>\$371,893,476</b>
2005/2006	Academic Performance Index	Ch. 3/99, 695/00	305	\$88,536	\$0	\$88,536	\$0	\$0	\$0	\$88,536
2005/2006	Agency Fee Arrangements	Ch. 893/00	269	\$13,832	\$0	\$13,832	\$0	\$0	\$0	\$13,832
2005/2006	AIDS Prevention Instruction II	Ch. 818/91	250	\$1,529,642	(\$29,659)	\$1,499,983	\$0	\$0	\$0	\$1,499,983
2005/2006	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$81,632	\$0	\$81,632	\$0	\$0	\$0	\$81,632
2005/2006	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$789,966	(\$100,607)	\$689,359	\$0	\$0	\$0	\$689,359
2005/2006	Charter Schools II	Ch. 34/98	249	\$1,894,352	(\$64,827)	\$1,829,525	\$0	\$0	\$0	\$1,829,525
2005/2006	Charter Schools III	Ch. 34/98	277	\$9,521	\$0	\$9,521	\$0	\$0	\$0	\$9,521
2005/2006	Collective Bargaining (CB) and CB Agreement Disclosure	Ch. 961/75, 1213/91	11	\$28,145,448	(\$18,924,679)	\$9,220,769	(\$6,504,563)	\$5,392,821	(\$1,111,742)	\$8,109,027
2005/2006	Comprehensive School Safety Plans	Ch. 736/97	223	\$4,128,203	(\$282,342)	\$3,845,861	\$0	\$0	\$0	\$3,845,861
2005/2006	Comprehensive School Safety Plans II; Earthquake Emergency Procedure System and Use of School Buildings During Emergencies	Ch. 895/04	312	\$1,649	\$0	\$1,649	\$0	\$0	\$0	\$1,649
2005/2006	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 36/77, et.al.	272	\$8,377,096	(\$1,764,122)	\$6,612,974	\$0	\$0	\$0	\$6,612,974
2005/2006	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$221,637	\$0	\$221,637	\$0	\$0	\$0	\$221,637
2005/2006	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$330,968	(\$3,536)	\$327,432	\$0	\$0	\$0	\$327,432
2005/2006	Criminal Background Checks	Ch. 588/97	183	\$1,054,716	(\$581,387)	\$473,329	(\$324,824)	\$323,081	(\$1,743)	\$471,586
2005/2006	Criminal Background Checks II	Ch. 594/98	251	\$347,467	(\$6,083)	\$341,384	\$0	\$0	\$0	\$341,384
2005/2006	Differential Pay and Reemployment	Ch. 30/98	253	\$9,089	\$0	\$9,089	\$0	\$0	\$0	\$9,089
2005/2006	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$11,182	(\$1,696)	\$9,486	\$0	\$0	\$0	\$9,486
2005/2006	Financial and Compliance Audits	Ch. 36/77, et.al.	192	\$345,937	(\$10,844)	\$335,093	\$0	\$0	\$0	\$335,093
2005/2006	Graduation Requirements	Ch. 498/83	26	\$49,298,571	(\$24,703,309)	\$24,595,262	(\$2,628,221)	\$940,747	(\$1,687,474)	\$22,907,788
2005/2006	Graduation Requirements, After 01/01/2005	Ch. 498/93	297	\$172,540,500	(\$55,968)	\$172,484,532	\$0	\$0	\$0	\$172,484,532
2005/2006	Habitual Truant	Ch. 1184/75	166	\$5,514,935	(\$570,216)	\$4,944,719	\$0	\$0	\$0	\$4,944,719
2005/2006	High School Exit Examination	Ch. 1/99	268	\$6,928,053	(\$1,085,444)	\$5,842,609	\$0	\$0	\$0	\$5,842,609
2005/2006	Immunization Records	Ch. 1176/77	32	\$3,940,566	(\$2,109,864)	\$1,830,702	\$0	\$0	\$0	\$1,830,702
2005/2006	Immunization Records - Hepatitis B	Ch. 325/78	230	\$5,033,509	(\$379,087)	\$4,654,422	\$0	\$0	\$0	\$4,654,422

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**Claims Received/Adjusted, Payments, Receivables, and Net Deficiencies and Surpluses**  
**As of September 30, 2011**

Fiscal Year	Program Name	Legal Reference	SCO Ref. Program #	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2005/2006	Intradistrict Attendance	Ch. 161/93	153	\$4,742,175	(\$2,879,076)	\$1,863,099	(\$1,319,463)	\$1,295,953	(\$23,510)	\$1,839,589
2005/2006	Juvenile Court Notices II	Ch. 1423/84	155	\$1,185,878	(\$167,658)	\$1,018,220	\$0	\$0	\$0	\$1,018,220
2005/2006	Law Enforcement Agency Notification	Ch. 1117/89	157	\$1,550,790	(\$59,580)	\$1,491,210	\$0	\$0	\$0	\$1,491,210
2005/2006	Mandate Reimbursement Process	Ch. 486/75	42	\$16,535,395	(\$1,213,141)	\$15,322,254	\$0	\$0	\$0	\$15,322,254
2005/2006	Missing Children Reports	Ch. 249/86	275	\$3,950	\$0	\$3,950	\$0	\$0	\$0	\$3,950
2005/2006	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	\$2,832,985	(\$88,163)	\$2,744,822	\$0	\$0	\$0	\$2,744,822
2005/2006	Notification of Truancy	Ch. 498/83	48	\$12,427,090	(\$2,118,350)	\$10,308,740	\$0	\$0	\$0	\$10,308,740
2005/2006	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	150	\$5,726,692	(\$3,868,116)	\$1,858,576	(\$1,191,913)	\$1,157,073	(\$34,840)	\$1,823,736
2005/2006	Open Meetings Act /Brown Act Reform	Ch. 641/86	218	\$3,290,016	(\$2,348)	\$3,287,668	\$0	\$0	\$0	\$3,287,668
2005/2006	Physical Performance Tests	Ch. 975/95	173	\$1,874,045	(\$127,689)	\$1,746,356	\$0	\$0	\$0	\$1,746,356
2005/2006	Prevailing Wage Rate	Ch. 1249/78	304	\$6,121	\$0	\$6,121	\$0	\$0	\$0	\$6,121
2005/2006	Pupil Classroom Suspension: Counseling	Ch. 965/77	151	\$0	\$0	\$0	(\$154,522)	\$150,626	(\$3,896)	(\$3,896)
2005/2006	Pupil Exclusions	Ch. . 668/78	165	\$858,538	\$0	\$858,538	\$0	\$0	\$0	\$858,538
2005/2006	Pupil Expulsions from School: Additional Hearing	Ch. 1253/75	271	\$4,310,781	(\$149,779)	\$4,161,002	\$0	\$0	\$0	\$4,161,002
2005/2006	Costs for Mandatory Recommendations for Expulsion	Ch. 1208/76	261	\$1,283,024	(\$68,931)	\$1,214,093	\$0	\$0	\$0	\$1,214,093
2005/2006	Pupil Health Screenings	Ch. 100/81,								
2005/2006	Pupil Promotion and Retention	1388/82	244	\$3,003,669	(\$398,333)	\$2,605,336	\$0	\$0	\$0	\$2,605,336
2005/2006	Pupil Residency Verification and Appeals	Ch. 309/95	182	\$285,107	(\$2,296)	\$282,811	\$0	\$0	\$0	\$282,811
2005/2006	Pupil Safety Notices	Ch. 498/83	280	\$10,081	\$0	\$10,081	\$0	\$0	\$0	\$10,081
2005/2006	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 498/83,								
2005/2006	et.al.	176		\$3,178,106	(\$89,103)	\$3,089,003	\$0	\$0	\$0	\$3,089,003
2005/2006	Removal of Chemicals	Ch. 1107/84	57	\$1,056,004	(\$118,591)	\$937,413	\$0	\$0	\$0	\$937,413
2005/2006	School Accountability Report Cards	Ch. 1463/89	171	\$1,823,094	(\$4,537)	\$1,818,557	\$0	\$0	\$0	\$1,818,557
2005/2006	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$2,466,387	(\$71,706)	\$2,394,681	\$0	\$0	\$0	\$2,394,681
2005/2006	Scoliosis Screening	Ch. 1347/80	58	\$2,981,606	(\$594,730)	\$2,386,876	\$0	\$0	\$0	\$2,386,876
2005/2006	Student Records	Ch. 593/89	308	\$65,714	\$0	\$65,714	\$0	\$0	\$0	\$65,714
2005/2006	The Stull Act	Ch. 498/83	260	\$22,898,431	(\$2,723,239)	\$20,175,192	\$0	\$0	\$0	\$20,175,192
<b>2005/2006 Total</b>				<b>\$385,032,686</b>	<b>(\$65,419,036)</b>	<b>\$319,613,650</b>	<b>(\$12,123,506)</b>	<b>\$9,260,301</b>	<b>(\$2,863,205)</b>	<b>\$316,750,445</b>
2004/2005	Academic Performance Index	Ch. 3/99,								
2004/2005	Agency Fee Arrangements	695/00	305	\$80,946	\$0	\$80,946	\$0	\$0	\$0	\$80,946
2004/2005	AIDS Prevention Instruction II	Ch. 893/00	269	\$11,498	\$0	\$11,498	\$0	\$0	\$0	\$11,498
2004/2005	American Government Course Document Requirements	Ch. 818/91	250	\$1,663,814	(\$1,663,814)	\$0	(\$1,097)	\$0	(\$1,097)	(\$1,097)
2004/2005	Annual Parent Notification III	Ch. 778/96	179	\$35,823	(\$35,823)	\$0	(\$1,728)	\$0	(\$1,728)	(\$1,728)
2004/2005	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 448/75	221	\$6,555,537	(\$6,555,537)	\$0	(\$11,682)	\$0	(\$11,682)	(\$11,682)
2004/2005	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 603/94	286	\$84,930	\$0	\$84,930	\$0	\$0	\$0	\$84,930
2004/2005	Charter Schools III	Ch. 98/94	172	\$862,291	(\$862,291)	\$0	(\$8,341)	\$0	(\$8,341)	(\$8,341)
2004/2005		Ch. 34/98	277	\$1,932	\$0	\$1,932	\$0	\$0	\$0	\$1,932

**State Controller's Office**  
**Division of Accounting and Reporting**  
**State Mandated Programs by Fiscal Year (2009/2010 and prior years)**  
**Claims Received/Adjusted, Payments, Receivables, and Net Deficiencies and Surpluses**  
**As of September 30, 2011**

Fiscal Year	Program Name	Legal Reference	SCO Ref. Program #	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2004/2005	Comprehensive School Safety Plans II, Discrimination and Harassment Policy, and Hate Crime Reporting Procedures	Ch. 890/01, 506/02	311	\$1,029	\$0	\$1,029	\$0	\$0	\$0	\$1,029
2004/2005	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 36/77, et.al.	272	\$643,339	(\$643,339)	\$0	(\$232,908)	\$227,523	(\$5,385)	(\$5,385)
2004/2005	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$278,636	\$0	\$278,636	\$0	\$0	\$0	\$278,636
2004/2005	Criminal Background Checks	Ch. 588/97	183	\$972,414	(\$972,414)	\$0	(\$5,164)	\$0	(\$5,164)	(\$5,164)
2004/2005	Criminal Background Checks II	Ch. 594/98	251	\$410,381	(\$410,381)	\$0	(\$13,269)	\$0	(\$13,269)	(\$13,269)
2004/2005	Emergency Procedures, Earthquake Procedures, and Disasters and Comprehensive School Safety Plans	Ch. 1659/84	225	\$7,692,381	(\$7,692,381)	\$0	(\$2,291,343)	\$2,217,084	(\$74,259)	(\$74,259)
2004/2005	Financial and Compliance Audits	Ch. 36/77, et.al.	192	\$326,816	(\$326,816)	\$0	(\$28,443)	\$16,875	(\$11,568)	(\$11,568)
2004/2005	Graduation Requirements	Ch. 498/83	26	\$43,013,890	(\$26,648,030)	\$16,365,860	(\$1,642,371)	\$0	(\$1,642,371)	\$14,723,489
2004/2005	Graduation Requirements, 07/01/2004 to 12/21/2004	Ch. 498/93	296	\$68,544,892	(\$481,694)	\$68,063,198	\$0	\$0	\$0	\$68,063,198
2004/2005	Graduation Requirements, After 01/01/2005	Ch. 498/93	297	\$94,072,229	(\$9,776)	\$94,062,453	\$0	\$0	\$0	\$94,062,453
2004/2005	Habitual Truant	Ch. 1184/75	166	\$5,326,856	(\$5,326,856)	\$0	(\$86,788)	\$1,924	(\$84,864)	(\$84,864)
2004/2005	High School Exit Examination	Ch. 1/99	268	\$3,889,184	(\$378,579)	\$3,510,605	\$0	\$0	\$0	\$3,510,605
2004/2005	Immunization Records	Ch. 1176/77	32	\$3,750,504	(\$3,750,504)	\$0	(\$7,395)	\$5,028	(\$2,367)	(\$2,367)
2004/2005	Immunization Records - Hepatitis B	Ch. 325/78	230	\$4,852,850	(\$4,852,850)	\$0	(\$4,855)	\$3,446	(\$1,409)	(\$1,409)
2004/2005	Mandate Reimbursement Process	Ch. 486/75	42	\$16,131,558	(\$16,131,558)	\$0	(\$196,608)	\$0	(\$196,608)	(\$196,608)
2004/2005	Missing Children Reports	Ch. 249/86	275	\$7,119	\$0	\$7,119	\$0	\$0	\$0	\$7,119
2004/2005	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	\$1,985,085	(\$8,083)	\$1,977,002	\$0	\$0	\$0	\$1,977,002
2004/2005	Notification of Truancy	Ch. 498/83	48	\$9,690,577	(\$9,690,577)	\$0	(\$256,426)	\$193,565	(\$62,861)	(\$62,861)
2004/2005	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	150	\$5,227,141	(\$5,227,141)	\$0	(\$1,755)	\$0	(\$1,755)	(\$1,755)
2004/2005	Open Meetings Act /Brown Act Reform	Ch. 641/86	218	\$5,599,525	(\$1,684,859)	\$3,914,666	\$0	\$0	\$0	\$3,914,666
2004/2005	Physical Performance Tests	Ch. 975/95	173	\$1,642,270	(\$1,642,270)	\$0	(\$21,157)	\$0	(\$21,157)	(\$21,157)
2004/2005	Prevailing Wage Rate	Ch. 1249/78	304	\$52,254	\$0	\$52,254	\$0	\$0	\$0	\$52,254
2004/2005	Pupil Classroom Suspension: Counseling	Ch. 965/77	151	\$284,214	(\$284,214)	\$0	(\$21,795)	\$0	(\$21,795)	(\$21,795)
2004/2005	Pupil Exclusions	Ch. 668/78	165	\$2,729,603	(\$2,729,603)	\$0	(\$3,259)	\$0	(\$3,259)	(\$3,259)
2004/2005	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$3,862,106	(\$172,858)	\$3,689,248	\$0	\$0	\$0	\$3,689,248
2004/2005	Pupil Health Screenings	Ch. 1208/76	139	\$357,362	(\$357,362)	\$0	(\$160,350)	\$1,165	(\$159,185)	(\$159,185)
2004/2005	Pupil Promotion and Retention	Ch. 100/81, 1388/82	244	\$2,403,492	(\$2,403,492)	\$0	(\$141,792)	\$133,418	(\$8,374)	(\$8,374)
2004/2005	Pupil Safety Notices	Ch. 498/83	280	\$6,645	\$0	\$6,645	\$0	\$0	\$0	\$6,645
2004/2005	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 498/83, et.al.	176	\$2,347,445	(\$2,347,445)	\$0	(\$16,180)	\$6,905	(\$9,275)	(\$9,275)
2004/2005	Removal of Chemicals	Ch. 1107/84	57	\$1,056,561	(\$484,711)	\$571,850	\$0	\$0	\$0	\$571,850

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**As of September 30, 2011**

Fiscal Year	Program Name	Legal Reference	SCO Ref. Program #	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2004/2005	School Accountability Report Cards	Ch. 1463/89	171	\$3,386,012	(\$3,372,415)	\$13,597	(\$96,733)	\$0	(\$96,733)	(\$83,136)
2004/2005	School District Fiscal Accountability Reporting	Ch. 100/81	211	\$2,257,308	(\$2,257,308)	\$0	(\$23,731)	\$0	(\$23,731)	(\$23,731)
2004/2005	Scoliosis Screening	Ch. 1347/80	58	\$2,735,317	(\$2,735,317)	\$0	(\$8,173)	\$5,490	(\$2,683)	(\$2,683)
2004/2005	Student Records	Ch. 593/89	308	\$70,554	\$0	\$70,554	\$0	\$0	\$0	\$70,554
2004/2005	The Stull Act	Ch. 498/83	260	\$20,538,503	(\$4,349,304)	\$16,189,199	\$0	\$0	\$0	\$16,189,199
<b>2004/2005 Total</b>				<b>\$325,442,823</b>	<b>(\$116,489,602)</b>	<b>\$208,953,221</b>	<b>(\$5,283,343)</b>	<b>\$2,812,423</b>	<b>(\$2,470,920)</b>	<b>\$206,482,301</b>
2003/2004	Academic Performance Index	Ch. 3/99, 695/00	305	\$71,784	\$0	\$71,784	\$0	\$0	\$0	\$71,784
2003/2004	Agency Fee Arrangements	Ch. 893/00	269	\$8,283	\$0	\$8,283	\$0	\$0	\$0	\$8,283
2003/2004	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$49,345	\$0	\$49,345	\$0	\$0	\$0	\$49,345
2003/2004	Charter Schools III	Ch. 34/98	277	\$1,295	\$0	\$1,295	\$0	\$0	\$0	\$1,295
2003/2004	Collective Bargaining (CB) and CB Agreement Disclosure	Ch. 961/75, 1213/91	11	\$27,930,373	(\$27,930,373)	\$0	(\$694,121)	\$433,247	(\$260,874)	(\$260,874)
2003/2004	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$176,468	\$0	\$176,468	\$0	\$0	\$0	\$176,468
2003/2004	Graduation Requirements, FY1995-96 to FY2003-04	Ch. 498/93	295	\$162,200,529	(\$22,879)	\$162,177,650	\$0	\$0	\$0	\$162,177,650
2003/2004	Grand Jury Proceedings	Ch. 1170/96	226	\$31,159	(\$13,282)	\$17,877	\$0	\$0	\$0	\$17,877
2003/2004	High School Exit Examination	Ch. 1/99	268	\$3,069,238	(\$228,359)	\$2,840,879	\$0	\$0	\$0	\$2,840,879
2003/2004	Missing Children Reports	Ch. 249/86	275	\$1,082	\$0	\$1,082	\$0	\$0	\$0	\$1,082
2003/2004	Notification of Truancy	Ch. 498/83	48	\$8,694,253	(\$8,694,253)	\$0	(\$1,253,345)	\$405,483	(\$847,862)	(\$847,862)
2003/2004	Open Meetings Act /Brown Act Reform	Ch. 641/86	218	\$6,223,956	(\$2,053,861)	\$4,170,095	\$0	\$0	\$0	\$4,170,095
2003/2004	Prevailing Wage Rate	Ch. 1249/78	304	\$117,173	\$0	\$117,173	\$0	\$0	\$0	\$117,173
2003/2004	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$3,544,682	(\$124,151)	\$3,420,531	\$0	\$0	\$0	\$3,420,531
2003/2004	Pupil Health Screenings	Ch. 1208/76	139	\$3,233,418	(\$3,233,418)	\$0	(\$966,463)	\$0	(\$966,463)	(\$966,463)
2003/2004	Pupil Safety Notices	Ch. 498/83	280	\$6,634	\$0	\$6,634	\$0	\$0	\$0	\$6,634
2003/2004	Removal of Chemicals	Ch. 1107/84	57	\$1,112,874	(\$630,752)	\$482,122	\$0	\$0	\$0	\$482,122
2003/2004	School Accountability Report Cards	Ch. 1463/89	171	\$3,863,134	(\$3,863,065)	\$69	(\$69)	\$69	\$0	\$69
2003/2004	Standardized Testing and Reporting	Ch. 828/97	208	\$18,157,538	(\$6,429,945)	\$11,727,593	\$0	\$0	\$0	\$11,727,593
2003/2004	Student Records	Ch. 593/89	308	\$46,467	\$0	\$46,467	\$0	\$0	\$0	\$46,467
2003/2004	The Stull Act	Ch. 498/83	260	\$17,141,199	(\$3,792,581)	\$13,348,618	\$0	\$0	\$0	\$13,348,618
<b>2003/2004 Total</b>				<b>\$255,680,884</b>	<b>(\$57,016,919)</b>	<b>\$198,663,965</b>	<b>(\$2,913,998)</b>	<b>\$838,799</b>	<b>(\$2,075,199)</b>	<b>\$196,588,766</b>
2002/2003	Academic Performance Index	Ch. 3/99, 695/00	305	\$58,673	\$0	\$58,673	\$0	\$0	\$0	\$58,673
2002/2003	Agency Fee Arrangements	Ch. 893/00	269	\$8,599	\$0	\$8,599	\$0	\$0	\$0	\$8,599
2002/2003	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$39,773	\$0	\$39,773	\$0	\$0	\$0	\$39,773
2002/2003	Charter Schools III	Ch. 34/98	277	\$1,180	\$0	\$1,180	\$0	\$0	\$0	\$1,180
2002/2003	Collective Bargaining (CB) and CB Agreement Disclosure	Ch. 961/75, 1213/91	11	\$30,568,242	(\$30,393,190)	\$175,052	(\$1,069,807)	\$795,836	(\$273,971)	(\$98,919)
2002/2003	Comprehensive School Safety Plans II, Discrimination and Harassment Policy, and Hate Crime Reporting Procedures	Ch. 890/01, 506/02	311	\$3,668	\$0	\$3,668	\$0	\$0	\$0	\$3,668



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**As of September 30, 2011**

Fiscal Year	Program Name	Legal Reference	SCO Ref. Program #	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2002/2003	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$194,231	\$0	\$194,231	\$0	\$0	\$0	\$194,231
2002/2003	Graduation Requirements, FY1995-96 to FY2003-04	Ch. 498/93	295	\$170,852,274	(\$22,328)	\$170,829,946	\$0	\$0	\$0	\$170,829,946
2002/2003	Grand Jury Proceedings	Ch. 1170/96	226	\$73,771	(\$61,567)	\$12,204	\$0	\$0	\$0	\$12,204
2002/2003	High School Exit Examination	Ch. 1/99	268	\$3,016,345	(\$214,591)	\$2,801,754	\$0	\$0	\$0	\$2,801,754
2002/2003	Intradistrict Attendance	Ch. 161/93	153	\$7,155,511	(\$7,100,754)	\$54,757	(\$204,853)	\$204,853	\$0	\$54,757
2002/2003	Missing Children Reports	Ch. 249/86	275	\$1,047	\$0	\$1,047	\$0	\$0	\$0	\$1,047
2002/2003	Notification of Truancy	Ch. 498/83	48	\$7,484,519	(\$7,484,519)	\$0	(\$895,210)	\$357,099	(\$538,111)	(\$538,111)
2002/2003	Open Meetings Act /Brown Act Reform	Ch. 641/86	218	\$7,141,697	(\$2,986,470)	\$4,155,227	\$0	\$0	\$0	\$4,155,227
2002/2003	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$2,711,305	(\$63,714)	\$2,647,591	\$0	\$0	\$0	\$2,647,591
2002/2003	Pupil Health Screenings	Ch. 1208/76	139	\$3,491,968	(\$3,491,968)	\$0	(\$2,397,890)	\$0	(\$2,397,890)	(\$2,397,890)
2002/2003	Pupil Promotion and Retention	Ch. 100/81, 1388/82	244	\$1,943,938	(\$1,943,938)	\$0	(\$25,317,281)	\$2,721,523	(\$22,595,758)	(\$22,595,758)
2002/2003	Pupil Safety Notices	Ch. 498/83	280	\$5,874	\$0	\$5,874	\$0	\$0	\$0	\$5,874
2002/2003	Removal of Chemicals	Ch. 1107/84	57	\$1,462,432	(\$799,820)	\$662,612	\$0	\$0	\$0	\$662,612
2002/2003	School Bus Safety I and II	Ch. 624/92	184	\$5,952	\$0	\$5,952	\$0	\$0	\$0	\$5,952
2002/2003	School Crimes Reporting II	Ch. 1607/84	190	\$28,400	\$0	\$28,400	\$0	\$0	\$0	\$28,400
2002/2003	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$774,664	(\$416,834)	\$357,830	\$0	\$0	\$0	\$357,830
2002/2003	Standardized Testing and Reporting	Ch. 828/97	208	\$26,805,495	(\$9,729,602)	\$17,075,893	\$0	\$0	\$0	\$17,075,893
2002/2003	Student Records	Ch. 593/89	308	\$38,314	\$0	\$38,314	\$0	\$0	\$0	\$38,314
2002/2003	The Stull Act	Ch. 498/83	260	\$16,295,378	(\$3,281,988)	\$13,013,390	\$0	\$0	\$0	\$13,013,390
<b>2002/2003 Total</b>				<b>\$280,163,250</b>	<b>(\$67,991,283)</b>	<b>\$212,171,967</b>	<b>(\$29,885,041)</b>	<b>\$4,079,311</b>	<b>(\$25,805,730)</b>	<b>\$186,366,237</b>
2001/2002	Academic Performance Index	Ch. 3/99, 695/00	305	\$55,132	\$0	\$55,132	\$0	\$0	\$0	\$55,132
2001/2002	Agency Fee Arrangements	Ch. 893/00	269	\$8,200	\$0	\$8,200	\$0	\$0	\$0	\$8,200
2001/2002	AIDS Prevention Instruction	Ch. 818/91	123	\$3,563,107	(\$3,563,107)	\$0	(\$838,033)	\$830,151	(\$7,882)	(\$7,882)
2001/2002	Annual Parent Notification II	Ch. 448/75	189	\$3,429,328	(\$3,429,328)	\$0	(\$155,672)	\$155,518	(\$154)	(\$154)
2001/2002	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$33,574	\$0	\$33,574	\$0	\$0	\$0	\$33,574
2001/2002	Charter Schools	Ch. 781/92	140	\$2,451,336	(\$2,451,336)	\$0	(\$243,611)	\$194,035	(\$49,576)	(\$49,576)
2001/2002	Charter Schools III	Ch. 34/98	277	\$1,100	\$0	\$1,100	\$0	\$0	\$0	\$1,100
2001/2002	Collective Bargaining (CB) and CB Agreement	Ch. 961/75,								
2001/2002	Disclosure	1213/91	11	\$39,352,099	(\$39,243,601)	\$108,498	(\$7,550,925)	\$7,304,463	(\$246,462)	(\$137,964)
2001/2002	Comprehensive School Safety Plans	Ch. 736/97	223	\$5,548,278	(\$5,548,278)	\$0	(\$14,656)	\$9,604	(\$5,052)	(\$5,052)
2001/2002	Comprehensive School Safety Plans II, Discrimination and Harassment Policy, and Hate Crime Reporting Procedures	Ch. 890/01, 506/02	311	\$6,973	\$0	\$6,973	\$0	\$0	\$0	\$6,973
2001/2002	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$59,570	\$0	\$59,570	\$0	\$0	\$0	\$59,570
2001/2002	Criminal Background Checks	Ch. 588/97	183	\$3,249,336	(\$3,249,336)	\$0	(\$2,332,978)	\$2,329,690	(\$3,288)	(\$3,288)
2001/2002	Emergency Procedures: Earthquakes and Disasters	Ch. 1659/84	75	\$15,784,357	(\$15,784,357)	\$0	(\$4,530,020)	\$4,527,017	(\$3,003)	(\$3,003)

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Fiscal Year	Program Name	Legal Reference	SCO Ref. Program #	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2001/2002	Graduation Requirements	Ch. 498/83	26	\$18,540,723	(\$18,540,723)	\$0	(\$4,861,543)	\$4,579,073	(\$282,470)	(\$282,470)
2001/2002	Graduation Requirements, FY1995-96 to FY2003-04	Ch. 498/93	295	\$156,625,124	(\$42,950)	\$156,582,174	\$0	\$0	\$0	\$156,582,174
2001/2002	Grand Jury Proceedings	Ch. 1170/96	226	\$22,713	(\$4,354)	\$18,359	\$0	\$0	\$0	\$18,359
2001/2002	Habitual Truant	Ch. 1184/75	166	\$7,701,749	(\$7,700,749)	\$1,000	(\$2,062,132)	\$2,061,893	(\$239)	\$761
2001/2002	High School Exit Examination	Ch. 1/99	268	\$2,153,703	(\$124,655)	\$2,029,048	\$0	\$0	\$0	\$2,029,048
2001/2002	Interdistrict Attendance Permits	Ch. 172/86	148	\$1,807,989	(\$1,807,989)	\$0	(\$767,144)	\$766,547	(\$597)	(\$597)
2001/2002	Intradistrict Attendance	Ch. 161/93	153	\$8,237,955	(\$8,161,054)	\$76,901	(\$1,427,034)	\$1,424,389	(\$2,645)	\$74,256
2001/2002	Juvenile Court Notices II	Ch. 1423/84	155	\$798,088	(\$798,088)	\$0	(\$72,371)	\$72,080	(\$291)	(\$291)
2001/2002	Law Enforcement Agency Notification	Ch. 1117/89	157	\$1,579,905	(\$1,579,905)	\$0	(\$818,310)	\$816,980	(\$1,330)	(\$1,330)
2001/2002	Mandate Reimbursement Process	Ch. 486/75	42	\$18,946,560	(\$18,946,560)	\$0	(\$294,483)	\$277,421	(\$17,062)	(\$17,062)
2001/2002	Notification of Truancy	Ch. 498/83	48	\$9,085,652	(\$9,051,027)	\$34,625	(\$2,622,888)	\$2,622,888	\$0	\$34,625
2001/2002	Open Meetings Act /Brown Act Reform	Ch. 641/86	218	\$4,318,335	(\$2,916,995)	\$1,401,340	(\$441,462)	\$437,972	(\$3,490)	\$1,397,850
2001/2002	Open Meetings Act II	Ch. 641/86	201	\$3,280,385	(\$3,280,385)	\$0	(\$114,615)	\$112,856	(\$1,759)	(\$1,759)
2001/2002	Physical Performance Tests	Ch. 975/95	173	\$2,301,476	(\$2,301,476)	\$0	(\$299,866)	\$299,485	(\$381)	(\$381)
2001/2002	Pupil Classroom Suspension: Counseling	Ch. 965/77	151	\$2,589,924	(\$2,589,924)	\$0	(\$269,837)	\$268,611	(\$1,226)	(\$1,226)
2001/2002	Pupil Expulsions from School: Additional Hearing	Ch. 1253/75	271	\$2,441,052	(\$72,153)	\$2,368,899	\$0	\$0	\$0	\$2,368,899
2001/2002	Costs for Mandatory Recommendations for Expulsion	Ch. 1208/76	139	\$4,917,750	(\$4,917,750)	\$0	(\$648,062)	\$646,501	(\$1,561)	(\$1,561)
2001/2002	Pupil Health Screenings	Ch. 100/81,								
2001/2002	Pupil Promotion and Retention	1388/82	244	\$2,162,205	(\$2,162,205)	\$0	(\$13,814,130)	\$654,358	(\$13,159,772)	(\$13,159,772)
2001/2002	Pupil Safety Notices	Ch. 498/83	280	\$5,692	\$0	\$5,692	\$0	\$0	\$0	\$5,692
2001/2002	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 498/83, et.al.	176	\$3,499,391	(\$3,499,391)	\$0	(\$1,708,202)	\$1,704,261	(\$3,941)	(\$3,941)
2001/2002	Removal of Chemicals	Ch. 1107/84	57	\$1,497,444	(\$1,164,038)	\$333,406	(\$548,259)	\$546,569	(\$1,690)	\$331,716
2001/2002	School Accountability Report Cards	Ch. 1463/89	171	\$4,549,931	(\$4,549,931)	\$0	(\$420,875)	\$420,292	(\$583)	(\$583)
2001/2002	School Bus Safety I and II	Ch. 624/92	184	\$1,197,389	(\$853,095)	\$344,294	\$0	\$0	\$0	\$344,294
2001/2002	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$5,796,730	(\$4,335,729)	\$1,461,001	(\$3,640,851)	\$3,550,983	(\$89,868)	\$1,371,133
2001/2002	Schoolsite Discipline Rules	Ch. 87/86	146	\$1,737,914	(\$1,737,914)	\$0	(\$251,028)	\$250,166	(\$862)	(\$862)
2001/2002	Scoliosis Screening	Ch. 1347/80	58	\$2,443,018	(\$2,443,018)	\$0	(\$348,998)	\$346,049	(\$2,949)	(\$2,949)
2001/2002	Standardized Testing and Reporting	Ch. 828/97	208	\$28,634,102	(\$16,383,488)	\$12,250,614	\$0	\$0	\$0	\$12,250,614
2001/2002	Student Records	Ch. 593/89	308	\$32,464	\$0	\$32,464	\$0	\$0	\$0	\$32,464
2001/2002	The Stull Act	Ch. 498/83	260	\$15,629,733	(\$3,129,644)	\$12,500,089	\$0	\$0	\$0	\$12,500,089
<b>2001/2002 Total</b>				<b>\$386,077,486</b>	<b>(\$196,364,533)</b>	<b>\$189,712,953</b>	<b>(\$51,097,985)</b>	<b>\$37,209,852</b>	<b>(\$13,888,133)</b>	<b>\$175,824,820</b>
2000/2001	Academic Performance Index	Ch. 3/99, 695/00	305	\$49,030	\$0	\$49,030	\$0	\$0	\$0	\$49,030
2000/2001	Agency Fee Arrangements	Ch. 893/00	269	\$2,469	\$0	\$2,469	\$0	\$0	\$0	\$2,469
2000/2001	Annual Parent Notification II	Ch. 448/75	189	\$6,343,788	(\$6,340,471)	\$3,317	(\$152,726)	\$152,726	\$0	\$3,317
2000/2001	Charter Schools	Ch. 781/92	140	\$4,262,750	(\$4,262,750)	\$0	(\$84,614)	\$77,063	(\$7,551)	(\$7,551)
2000/2001	Charter Schools III	Ch. 34/98	277	\$1,225	\$0	\$1,225	\$0	\$0	\$0	\$1,225
2000/2001	Collective Bargaining (CB) and CB Agreement Disclosure	Ch. 961/75, 1213/91	11	\$42,888,993	(\$42,656,465)	\$232,528	(\$10,578,253)	\$10,551,510	(\$26,743)	\$205,785
2000/2001	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$23,166	\$0	\$23,166	\$0	\$0	\$0	\$23,166
2000/2001	Criminal Background Checks	Ch. 588/97	183	\$5,005,596	(\$5,005,596)	\$0	(\$743,465)	\$741,868	(\$1,597)	(\$1,597)

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Fiscal Year	Program Name	Legal Reference	SCO Ref. Program #	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2000/2001	Emergency Procedures: Earthquakes and Disasters	Ch. 1659/84	75	\$19,422,908	(\$19,422,908)	\$0	(\$2,606,979)	\$2,603,291	(\$3,688)	(\$3,688)
2000/2001	Graduation Requirements	Ch. 498/83	26	\$17,046,718	(\$17,046,718)	\$0	(\$6,748,371)	\$6,695,184	(\$53,187)	(\$53,187)
2000/2001	Graduation Requirements, FY1995-96 to FY2003-04	Ch. 498/93	295	\$148,182,841	(\$31,779)	\$148,151,062	\$0	\$0	\$0	\$148,151,062
2000/2001	Grand Jury Proceedings	Ch. 1170/96	226	\$5,759	(\$1,214)	\$4,545	\$0	\$0	\$0	\$4,545
2000/2001	Habitual Truant	Ch. 1184/75	166	\$8,137,633	(\$8,137,633)	\$0	(\$2,391,490)	\$2,384,893	(\$6,597)	(\$6,597)
2000/2001	High School Exit Examination	Ch. 1/99	268	\$1,045,174	(\$82,217)	\$962,957	\$0	\$0	\$0	\$962,957
2000/2001	Intradistrict Attendance	Ch. 161/93	153	\$9,739,387	(\$9,408,513)	\$330,874	(\$1,636,613)	\$1,635,432	(\$1,181)	\$329,693
2000/2001	Investment Reports	Ch. 783/95	169	\$247,910	(\$247,910)	\$0	(\$56,171)	\$54,892	(\$1,279)	(\$1,279)
2000/2001	Mandate Reimbursement Process	Ch. 486/75	42	\$16,259,451	(\$16,259,451)	\$0	(\$488,975)	\$483,395	(\$5,580)	(\$5,580)
2000/2001	Notification of Truancy	Ch. 498/83	48	\$9,089,597	(\$9,079,374)	\$10,223	(\$2,550,690)	\$2,550,690	\$0	\$10,223
2000/2001	Open Meetings Act	Ch. 641/86	92	\$3,268,602	(\$3,268,602)	\$0	(\$37,398)	\$30,346	(\$7,052)	(\$7,052)
2000/2001	Open Meetings Act /Brown Act Reform	Ch. 641/86	218	\$647,116	(\$339,679)	\$307,437	\$0	\$0	\$0	\$307,437
2000/2001	Open Meetings Act II	Ch. 641/86	201	\$7,189,975	(\$6,833,634)	\$356,341	(\$124,736)	\$119,796	(\$4,940)	\$351,401
2000/2001	Physical Performance Tests	Ch. 975/95	173	\$2,328,246	(\$2,328,246)	\$0	(\$237,134)	\$236,756	(\$378)	(\$378)
2000/2001	Pupil Exclusions	Ch. . 668/78	165	\$635,234	(\$635,234)	\$0	(\$1,646,971)	\$1,646,297	(\$674)	(\$674)
2000/2001	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$2,328,868	(\$49,454)	\$2,279,414	\$0	\$0	\$0	\$2,279,414
2000/2001	Pupil Health Screenings	Ch. 1208/76	139	\$5,225,419	(\$5,225,419)	\$0	(\$301,477)	\$300,847	(\$630)	(\$630)
2000/2001	Removal of Chemicals	Ch. 1107/84	57	\$1,047,563	(\$989,407)	\$58,156	(\$780,671)	\$780,671	\$0	\$58,156
2000/2001	School Bus Safety I and II	Ch. 624/92	184	\$2,826,930	(\$2,649,466)	\$177,464	(\$2,356)	\$2,356	\$0	\$177,464
2000/2001	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$2,936,742	(\$2,012,319)	\$924,423	(\$4,517,252)	\$4,441,596	(\$75,656)	\$848,767
2000/2001	Scoliosis Screening	Ch. 1347/80	58	\$2,597,375	(\$2,597,375)	\$0	(\$227,843)	\$227,326	(\$517)	(\$517)
2000/2001	Standardized Testing and Reporting	Ch. 828/97	208	\$24,018,723	(\$20,007,432)	\$4,011,291	\$0	\$0	\$0	\$4,011,291
2000/2001	The Stull Act	Ch. 498/83	260	\$12,930,375	(\$1,694,536)	\$11,235,839	\$0	\$0	\$0	\$11,235,839
<b>2000/2001 Total</b>				<b>\$355,735,563</b>	<b>(\$186,613,802)</b>	<b>\$169,121,761</b>	<b>(\$35,914,185)</b>	<b>\$35,716,935</b>	<b>(\$197,250)</b>	<b>\$168,924,511</b>
1999/2000	Charter Schools	Ch. 781/92	140	\$3,778,490	(\$3,778,490)	\$0	(\$66,628)	\$64,889	(\$1,739)	(\$1,739)
1999/2000	Charter Schools III	Ch. 34/98	277	\$1,005	\$0	\$1,005	\$0	\$0	\$0	\$1,005
1999/2000	Collective Bargaining (CB) and CB Agreement Disclosure	Ch. 961/75, 1213/91	11	\$47,042,683	(\$47,042,683)	\$0	(\$5,245,736)	\$5,240,272	(\$5,464)	(\$5,464)
1999/2000	Graduation Requirements	Ch. 498/83	26	\$13,827,254	(\$13,827,254)	\$0	(\$1,014,331)	\$983,829	(\$30,502)	(\$30,502)
1999/2000	Graduation Requirements, FY1995-96 to FY2003-04	Ch. 498/93	295	\$129,689,628	(\$23,313)	\$129,666,315	\$0	\$0	\$0	\$129,666,315
1999/2000	Grand Jury Proceedings	Ch. 1170/96	226	\$2,764	\$0	\$2,764	\$0	\$0	\$0	\$2,764
1999/2000	Intradistrict Attendance	Ch. 161/93	153	\$10,821,278	(\$10,587,912)	\$233,366	(\$593,229)	\$593,229	\$0	\$233,366
1999/2000	Mandate Reimbursement Process	Ch. 486/75	42	\$14,315,661	(\$14,315,661)	\$0	(\$111,664)	\$111,537	(\$127)	(\$127)
1999/2000	Notification of Truancy	Ch. 498/83	48	\$8,816,263	(\$8,807,616)	\$8,647	(\$3,018,962)	\$3,018,962	\$0	\$8,647
1999/2000	Open Meetings Act	Ch. 641/86	92	\$4,596,210	(\$4,596,210)	\$0	(\$67,236)	\$67,019	(\$217)	(\$217)
1999/2000	Open Meetings Act /Brown Act Reform	Ch. 641/86	218	\$231,910	(\$169,307)	\$62,603	\$0	\$0	\$0	\$62,603
1999/2000	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$1,764,629	(\$48,705)	\$1,715,924	\$0	\$0	\$0	\$1,715,924
1999/2000	Removal of Chemicals	Ch. 1107/84	57	\$1,287,916	(\$1,282,916)	\$5,000	(\$633,360)	\$633,360	\$0	\$5,000
1999/2000	School Bus Safety	Ch. 624/92	137	\$694,492	(\$694,492)	\$0	(\$9,508)	\$9,266	(\$242)	(\$242)
1999/2000	School Bus Safety I and II	Ch. 624/92	184	\$2,946,216	(\$2,857,216)	\$89,000	(\$21,765)	\$21,752	(\$13)	\$88,987



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Fiscal Year	Program Name	Legal Reference	SCO Ref. Program #	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
1999/2000	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$3,808,205	(\$3,289,153)	\$519,052	(\$1,122,365)	\$1,122,365	\$0	\$519,052
1999/2000	Standardized Testing and Reporting	Ch. 828/97	208	\$25,154,233	(\$19,990,402)	\$5,163,831	\$0	\$0	\$0	\$5,163,831
1999/2000	The Stull Act	Ch. 498/83	260	\$10,987,978	(\$1,406,073)	\$9,581,905	\$0	\$0	\$0	\$9,581,905
<b>1999/2000 Total</b>				<b>\$279,766,815</b>	<b>(\$132,717,403)</b>	<b>\$147,049,412</b>	<b>(\$11,904,784)</b>	<b>\$11,866,480</b>	<b>(\$38,304)</b>	<b>\$147,011,108</b>
1998/1999	Collective Bargaining (CB) and CB Agreement Disclosure	Ch. 961/75, 1213/91	11	\$46,233,961	(\$46,233,961)	\$0	(\$4,763,751)	\$4,753,555	(\$10,196)	(\$10,196)
1998/1999	Graduation Requirements, FY1995-96 to FY2003-04	Ch. 498/93	295	\$102,228,074	(\$12,685)	\$102,215,389	\$0	\$0	\$0	\$102,215,389
1998/1999	Grand Jury Proceedings	Ch. 1170/96	226	\$6,697	\$0	\$6,697	\$0	\$0	\$0	\$6,697
1998/1999	Mandate Reimbursement Process	Ch. 486/75	42	\$11,714,501	(\$11,714,501)	\$0	(\$1,237,169)	\$1,236,569	(\$600)	(\$600)
1998/1999	Open Meetings Act /Brown Act Reform	Ch. 641/86	218	\$205,381	(\$140,120)	\$65,261	\$0	\$0	\$0	\$65,261
1998/1999	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$1,996,485	(\$68,659)	\$1,927,826	\$0	\$0	\$0	\$1,927,826
1998/1999	Pupil Promotion and Retention	Ch. 100/81, 1388/82	244	\$860,408	(\$860,408)	\$0	(\$3,186,168)	\$1,461,056	(\$1,725,112)	(\$1,725,112)
1998/1999	School Accountability Report Cards	Ch. 1463/89	171	\$2,804,864	(\$2,804,864)	\$0	(\$484,721)	\$484,421	(\$300)	(\$300)
1998/1999	School Bus Safety I and II	Ch. 624/92	184	\$135,247	(\$135,247)	\$0	(\$21,349)	\$21,349	\$0	\$0
1998/1999	Standardized Testing and Reporting	Ch. 828/97	208	\$11,617,413	(\$5,946,668)	\$5,670,745	\$0	\$0	\$0	\$5,670,745
1998/1999	The Stull Act	Ch. 498/83	260	\$8,470,404	(\$1,222,997)	\$7,247,407	\$0	\$0	\$0	\$7,247,407
<b>1998/1999 Total</b>				<b>\$186,273,435</b>	<b>(\$69,140,110)</b>	<b>\$117,133,325</b>	<b>(\$9,693,158)</b>	<b>\$7,956,950</b>	<b>(\$1,736,208)</b>	<b>\$115,397,117</b>
1997/1998	Collective Bargaining (CB) and CB Agreement Disclosure	Ch. 961/75, 1213/91	11	\$38,500,667	(\$38,500,667)	\$0	(\$6,956,351)	\$6,943,032	(\$13,319)	(\$13,319)
1997/1998	Emergency Procedures: Earthquakes and Disasters	Ch. 1659/84	75	\$20,874,968	(\$20,874,968)	\$0	(\$1,479,796)	\$1,479,331	(\$465)	(\$465)
1997/1998	Graduation Requirements, FY1995-96 to FY2003-04	Ch. 498/93	295	\$98,652,120	(\$13,246)	\$98,638,874	\$0	\$0	\$0	\$98,638,874
1997/1998	Grand Jury Proceedings	Ch. 1170/96	226	\$12,832	\$0	\$12,832	\$0	\$0	\$0	\$12,832
1997/1998	Interdistrict Attendance Permits	Ch. 172/86	148	\$1,779,604	(\$1,779,604)	\$0	(\$249,145)	\$248,887	(\$258)	(\$258)
1997/1998	Interdistrict Transfer Request: Parent's Employment	Ch. 172/86	149	\$1,090,110	(\$1,090,110)	\$0	(\$437,671)	\$436,936	(\$735)	(\$735)
1997/1998	Open Meetings Act	Ch. 641/86	92	\$3,399,477	(\$3,399,477)	\$0	(\$223,087)	\$220,400	(\$2,687)	(\$2,687)
1997/1998	Open Meetings Act /Brown Act Reform	Ch. 641/86	218	\$198,631	(\$143,086)	\$55,545	\$0	\$0	\$0	\$55,545
1997/1998	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$1,554,418	(\$28,179)	\$1,526,239	\$0	\$0	\$0	\$1,526,239
1997/1998	School Bus Safety I and II	Ch. 624/92	184	\$132,863	(\$132,863)	\$0	(\$2,452)	\$2,452	\$0	\$0
1997/1998	Standardized Testing and Reporting	Ch. 828/97	208	\$9,508,069	(\$4,292,970)	\$5,215,099	\$0	\$0	\$0	\$5,215,099
1997/1998	The Stull Act	Ch. 498/83	260	\$7,592,373	(\$923,509)	\$6,668,864	\$0	\$0	\$0	\$6,668,864
<b>1997/1998 Total</b>				<b>\$183,296,132</b>	<b>(\$71,178,679)</b>	<b>\$112,117,453</b>	<b>(\$9,348,502)</b>	<b>\$9,331,038</b>	<b>(\$17,464)</b>	<b>\$112,099,989</b>
1996/1997	Collective Bargaining (CB) and CB Agreement Disclosure	Ch. 961/75, 1213/91	11	\$35,974,569	(\$35,974,569)	\$0	(\$8,222,200)	\$8,207,235	(\$14,965)	(\$14,965)
1996/1997	Graduation Requirements, FY1995-96 to FY2003-04	Ch. 498/93	295	\$89,084,543	(\$14,553)	\$89,069,990	\$0	\$0	\$0	\$89,069,990
1996/1997	Open Meetings Act	Ch. 641/86	92	\$2,713,598	(\$2,713,598)	\$0	(\$217,201)	\$217,050	(\$151)	(\$151)
1996/1997	Open Meetings Act /Brown Act Reform	Ch. 641/86	218	\$188,125	(\$113,805)	\$74,320	\$0	\$0	\$0	\$74,320

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**As of September 30, 2011**

Fiscal Year	Program Name	Legal Reference	SCO Ref. Program #	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
1996/1997	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$1,474,140	(\$16,594)	\$1,457,546	\$0	\$0	\$0	\$1,457,546
1996/1997	School Bus Safety I and II	Ch. 624/92	184	\$87,816	(\$86,009)	\$1,807	\$0	\$0	\$0	\$1,807
1996/1997	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$5,772,216	(\$5,772,216)	\$0	(\$136,699)	\$136,651	(\$48)	(\$48)
1996/1997	Scoliosis Screening	Ch. 1347/80	58	\$2,051,761	(\$2,051,761)	\$0	(\$64,789)	\$64,485	(\$304)	(\$304)
<b>1996/1997 Total</b>				<b>\$137,346,768</b>	<b>(\$46,743,105)</b>	<b>\$90,603,663</b>	<b>(\$8,640,889)</b>	<b>\$8,625,421</b>	<b>(\$15,468)</b>	<b>\$90,588,195</b>
1995/1996	AIDS Prevention Instruction	Ch. 818/91	123	\$2,063,016	(\$2,063,016)	\$0	(\$691,837)	\$691,774	(\$63)	(\$63)
1995/1996	Collective Bargaining (CB) and CB Agreement Disclosure	Ch. 961/75, 1213/91	11	\$32,718,482	(\$32,718,482)	\$0	(\$9,201,086)	\$9,191,407	(\$9,679)	(\$9,679)
1995/1996	Credent Monitoring	Ch. 1376/87	79	\$2,929,406	(\$2,929,406)	\$0	(\$60,858)	\$60,790	(\$68)	(\$68)
1995/1996	Emergency Procedures: Earthquakes and Disasters	Ch. 1659/84	75	\$7,354,030	(\$7,354,030)	\$0	(\$62,469)	\$62,179	(\$290)	(\$290)
1995/1996	Graduation Requirements, FY1995-96 to FY2003-04	Ch. 498/93	295	\$82,640,232	(\$9,585)	\$82,630,647	\$0	\$0	\$0	\$82,630,647
1995/1996	Open Meetings Act	Ch. 641/86	92	\$1,774,560	(\$1,774,560)	\$0	(\$208,523)	\$208,225	(\$298)	(\$298)
1995/1996	Open Meetings Act /Brown Act Reform	Ch. 641/86	218	\$177,661	(\$107,574)	\$70,087	\$0	\$0	\$0	\$70,087
1995/1996	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$1,505,054	(\$20,086)	\$1,484,968	\$0	\$0	\$0	\$1,484,968
1995/1996	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$4,727,997	(\$4,727,997)	\$0	(\$86,368)	\$86,324	(\$44)	(\$44)
1995/1996	School Testing - Physical Fitness	Ch. 1675/84	115	\$562,926	(\$562,926)	\$0	(\$219,834)	\$219,565	(\$269)	(\$269)
<b>1995/1996 Total</b>				<b>\$136,453,364</b>	<b>(\$52,267,662)</b>	<b>\$84,185,702</b>	<b>(\$10,530,975)</b>	<b>\$10,520,264</b>	<b>(\$10,711)</b>	<b>\$84,174,991</b>
1994/1995	Open Meetings Act	Ch. 641/86	92	\$1,129,140	(\$1,129,140)	\$0	(\$2,880)	\$1,950	(\$930)	(\$930)
1994/1995	Open Meetings Act /Brown Act Reform	Ch. 641/86	218	\$156,140	(\$93,725)	\$62,415	\$0	\$0	\$0	\$62,415
1994/1995	Pupil Classroom Suspension: Counseling	Ch. 965/77	151	\$544,631	(\$544,631)	\$0	(\$3,055)	\$2,643	(\$412)	(\$412)
1994/1995	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$1,394,717	(\$26,227)	\$1,368,490	\$0	\$0	\$0	\$1,368,490
1994/1995	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$4,230,530	(\$4,230,530)	\$0	(\$73,525)	\$73,477	(\$48)	(\$48)
<b>1994/1995 Total</b>				<b>\$7,455,158</b>	<b>(\$6,024,253)</b>	<b>\$1,430,905</b>	<b>(\$79,460)</b>	<b>\$78,070</b>	<b>(\$1,390)</b>	<b>\$1,429,515</b>
1993/1994	Collective Bargaining (CB) and CB Agreement Disclosure	Ch. 961/75, 1213/91	11	\$29,882,659	(\$29,882,659)	\$0	(\$3,859,762)	\$3,792,203	(\$67,559)	(\$67,559)
1993/1994	Open Meetings Act	Ch. 641/86	92	\$748,308	(\$748,308)	\$0	(\$551)	\$0	(\$551)	(\$551)
1993/1994	Open Meetings Act /Brown Act Reform	Ch. 641/86	218	\$45,551	(\$30,996)	\$14,555	\$0	\$0	\$0	\$14,555
1993/1994	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$1,216,367	(\$37,855)	\$1,178,512	\$0	\$0	\$0	\$1,178,512
1993/1994	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$2,184,496	(\$2,184,496)	\$0	(\$32,867)	\$32,835	(\$32)	(\$32)
<b>1993/1994 Total</b>				<b>\$34,077,381</b>	<b>(\$32,884,314)</b>	<b>\$1,193,067</b>	<b>(\$3,893,180)</b>	<b>\$3,825,038</b>	<b>(\$68,142)</b>	<b>\$1,124,925</b>
1992/1993	Civic Center Act	Ch. 49/84	114	\$11,776,704	(\$11,776,704)	\$0	(\$1,179,938)	\$1,179,552	(\$386)	(\$386)
1992/1993	Collective Bargaining (CB) and CB Agreement Disclosure	Ch. 961/75, 1213/91	11	\$29,217,604	(\$29,217,604)	\$0	(\$3,004,258)	\$2,981,722	(\$22,536)	(\$22,536)
1992/1993	Credent Monitoring	Ch. 1376/87	79	\$1,853,409	(\$1,853,216)	\$193	(\$654,070)	\$644,194	(\$9,876)	(\$9,683)
<b>1992/1993 Total</b>				<b>\$42,847,717</b>	<b>(\$42,847,524)</b>	<b>\$193</b>	<b>(\$4,838,266)</b>	<b>\$4,805,468</b>	<b>(\$32,798)</b>	<b>(\$32,605)</b>
1991/1992	Civic Center Act	Ch. 49/84	114	\$10,580,854	(\$10,580,854)	\$0	(\$1,058,329)	\$1,057,915	(\$414)	(\$414)
1991/1992	Open Meetings Act	Ch. 641/86	92	\$514,501	(\$514,501)	\$0	(\$302,710)	\$302,634	(\$76)	(\$76)

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Fiscal Year	Program Name	Legal Reference	SCO Ref. Program #	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
<b>1991/1992 Total</b>				<b>\$11,095,355</b>	<b>(\$11,095,355)</b>	<b>\$0</b>	<b>(\$1,361,039)</b>	<b>\$1,360,549</b>	<b>(\$490)</b>	<b>(\$490)</b>
1990/1991	Civic Center Act	Ch. 49/84	114	\$9,912,175	(\$9,912,175)	\$0	(\$1,019,995)	\$1,019,595	(\$400)	(\$400)
1990/1991	Graduation Requirements	Ch. 498/83	26	\$3,025,464	(\$3,025,464)	\$0	(\$2,940,929)	\$2,541,279	(\$399,650)	(\$399,650)
<b>1990/1991 Total</b>				<b>\$12,937,639</b>	<b>(\$12,937,639)</b>	<b>\$0</b>	<b>(\$3,960,924)</b>	<b>\$3,560,874</b>	<b>(\$400,050)</b>	<b>(\$400,050)</b>
1989/1990	Civic Center Act	Ch. 49/84	114	\$9,614,779	(\$9,614,779)	\$0	(\$954,100)	\$953,623	(\$477)	(\$477)
1989/1990	Graduation Requirements	Ch. 498/83	26	\$6,151,390	(\$6,151,390)	\$0	(\$611,477)	\$530,057	(\$81,420)	(\$81,420)
<b>1989/1990 Total</b>				<b>\$15,766,169</b>	<b>(\$15,766,169)</b>	<b>\$0</b>	<b>(\$1,565,577)</b>	<b>\$1,483,680</b>	<b>(\$81,897)</b>	<b>(\$81,897)</b>
1988/1989	Civic Center Act	Ch. 49/84	114	\$8,195,968	(\$8,195,968)	\$0	(\$880,183)	\$879,682	(\$501)	(\$501)
<b>1988/1989 Total</b>				<b>\$8,195,968</b>	<b>(\$8,195,968)</b>	<b>\$0</b>	<b>(\$880,183)</b>	<b>\$879,682</b>	<b>(\$501)</b>	<b>(\$501)</b>
1987/1988	Civic Center Act	Ch. 49/84	114	\$7,985,571	(\$7,985,571)	\$0	(\$803,598)	\$803,123	(\$475)	(\$475)
<b>1987/1988 Total</b>				<b>\$7,985,571</b>	<b>(\$7,985,571)</b>	<b>\$0</b>	<b>(\$803,598)</b>	<b>\$803,123</b>	<b>(\$475)</b>	<b>(\$475)</b>
1986/1987	Civic Center Act	Ch. 49/84	114	\$7,305,481	(\$7,305,481)	\$0	(\$727,817)	\$726,756	(\$1,061)	(\$1,061)
<b>1986/1987 Total</b>				<b>\$7,305,481</b>	<b>(\$7,305,481)</b>	<b>\$0</b>	<b>(\$727,817)</b>	<b>\$726,756</b>	<b>(\$1,061)</b>	<b>(\$1,061)</b>
1985/1986	Civic Center Act	Ch. 49/84	114	\$7,513,308	(\$7,513,308)	\$0	(\$588,899)	\$588,367	(\$532)	(\$532)
<b>1985/1986 Total</b>				<b>\$7,513,308</b>	<b>(\$7,513,308)</b>	<b>\$0</b>	<b>(\$588,899)</b>	<b>\$588,367</b>	<b>(\$532)</b>	<b>(\$532)</b>
<b>Grand Total</b>				<b>\$4,708,436,152</b>	<b>(\$1,387,724,512)</b>	<b>\$3,320,711,640</b>	<b>(\$208,923,112)</b>	<b>\$157,595,769</b>	<b>(\$51,327,343)</b>	<b>\$3,269,384,297</b>

**Schedule B4:**  
**Community College Districts**

**State Controller's Office**  
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Fiscal Year	Program Name	Legal Reference	SCO Ref. Program #	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2009/2010	California Grants	Ch. 403/00	302	\$20,938	\$0	\$20,636	\$0	\$0	\$0	\$20,636
2009/2010	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$4,716,685	(\$444,000)	\$4,272,453	\$0	\$0	\$0	\$4,272,453
2009/2010	Enrollment Fee Collection and Waivers	Title 5	267	\$14,097,308	(\$2,999,999)	\$11,097,042	\$0	\$0	\$0	\$11,097,042
2009/2010	Integrated Waste Management	Ch. 1116/92	256	\$1,859,916	\$0	\$1,859,660	\$0	\$0	\$0	\$1,859,660
2009/2010	Mandate Reimbursement Process	Ch. 486/75	237	\$804,516	\$0	\$804,279	\$0	\$0	\$0	\$804,279
2009/2010	Open Meetings/ Brown Act Reform	Ch. 641/86	238	\$1,346,995	\$0	\$1,346,757	\$0	\$0	\$0	\$1,346,757
2009/2010	Prevailing Wage Rate	Ch. 1249/78	303	\$83,476	\$0	\$83,173	\$0	\$0	\$0	\$83,173
2009/2010	Sexual Assault Response Procedures	Ch. 105/87	247	\$1,668	\$0	\$1,421	\$0	\$0	\$0	\$1,421
2009/2010	Student Records	Ch. 593/89	307	\$1,477	\$0	\$1,170	\$0	\$0	\$0	\$1,170
2009/2010	Tuition Fee Waivers	Ch. 36/77	301	\$763,717	\$0	\$763,416	\$0	\$0	\$0	\$763,416
<b>2009/2010 Total</b>				<b>\$23,696,696</b>	<b>(\$3,443,999)</b>	<b>\$20,250,007</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,250,007</b>
2008/2009	California Grants	Ch. 403/00	302	\$23,857	\$0	\$23,555	\$0	\$0	\$0	\$23,555
2008/2009	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$5,255,490	(\$602,002)	\$4,653,256	\$0	\$0	\$0	\$4,653,256
2008/2009	Enrollment Fee Collection and Waivers	Title 5	267	\$29,085,801	(\$3,662,165)	\$25,423,369	\$0	\$0	\$0	\$25,423,369
2008/2009	Health Fee Elimination	Ch. 1/84	234	\$6,517,186	(\$6,093,806)	\$423,146	\$0	\$0	\$0	\$423,146
2008/2009	Integrated Waste Management	Ch. 1116/92	256	\$6,492,939	\$0	\$6,492,683	\$0	\$0	\$0	\$6,492,683
2008/2009	Mandate Reimbursement Process	Ch. 486/75	237	\$776,046	(\$6,395)	\$769,414	\$0	\$0	\$0	\$769,414
2008/2009	Open Meetings/ Brown Act Reform	Ch. 641/86	238	\$1,475,460	\$0	\$1,475,222	\$0	\$0	\$0	\$1,475,222
2008/2009	Prevailing Wage Rate	Ch. 1249/78	303	\$64,148	\$0	\$63,845	\$0	\$0	\$0	\$63,845
2008/2009	Reporting Improper Governmental Activities	Ch. 416/01	294	\$15,234	(\$13,000)	\$1,940	\$0	\$0	\$0	\$1,940
2008/2009	Tuition Fee Waivers	Ch. 36/77	301	\$642,816	\$0	\$642,515	\$0	\$0	\$0	\$642,515
<b>2008/2009 Total</b>				<b>\$50,348,977</b>	<b>(\$10,377,368)</b>	<b>\$39,968,945</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,968,945</b>
2007/2008	Agency Fee Arrangements	Ch. 893/00	270	\$107,882	(\$6,763)	\$100,849	\$0	\$0	\$0	\$100,849
2007/2008	California Grants	Ch. 403/00	302	\$24,146	\$0	\$23,844	\$0	\$0	\$0	\$23,844
2007/2008	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$65,791	\$0	\$65,504	\$0	\$0	\$0	\$65,504
2007/2008	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$6,507,743	(\$60,759)	\$6,446,752	\$0	\$0	\$0	\$6,446,752
2007/2008	Enrollment Fee Collection and Waivers	Title 5	267	\$25,310,696	\$0	\$25,310,429	\$0	\$0	\$0	\$25,310,429
2007/2008	Health Fee Elimination	Ch. 1/84	234	\$5,775,179	(\$3,621,468)	\$2,153,477	(\$499,082)	\$159,088	(\$339,994)	\$1,813,483
2007/2008	Integrated Waste Management	Ch. 1116/92	256	\$4,866,397	\$0	\$4,866,141	\$0	\$0	\$0	\$4,866,141
2007/2008	Mandate Reimbursement Process	Ch. 486/75	237	\$708,224	\$0	\$707,987	\$0	\$0	\$0	\$707,987
2007/2008	Open Meetings/ Brown Act Reform	Ch. 641/86	238	\$1,225,960	(\$68,719)	\$1,157,003	\$0	\$0	\$0	\$1,157,003
2007/2008	Prevailing Wage Rate	Ch. 1249/78	303	\$81,473	\$0	\$81,170	\$0	\$0	\$0	\$81,170
2007/2008	Reporting Improper Governmental Activities	Ch. 416/01	294	\$28,842	\$0	\$28,548	\$0	\$0	\$0	\$28,548
2007/2008	Tuition Fee Waivers	Ch. 36/77	301	\$827,381	\$0	\$827,080	\$0	\$0	\$0	\$827,080
<b>2007/2008 Total</b>				<b>\$45,529,714</b>	<b>(\$3,757,709)</b>	<b>\$41,768,784</b>	<b>(\$499,082)</b>	<b>\$159,088</b>	<b>(\$339,994)</b>	<b>\$41,428,790</b>
2006/2007	Agency Fee Arrangements	Ch. 893/00	270	\$83,693	\$0	\$83,423	\$0	\$0	\$0	\$83,423
2006/2007	California Grants	Ch. 403/00	302	\$21,884	\$0	\$21,582	\$0	\$0	\$0	\$21,582
2006/2007	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$58,184	\$0	\$57,897	\$0	\$0	\$0	\$57,897
2006/2007	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$6,202,721	(\$153,668)	\$6,048,821	\$0	\$0	\$0	\$6,048,821

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Fiscal Year	Program Name	Legal Reference	SCO Ref. Program #	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2006/2007	Enrollment Fee Collection and Waivers	Title 5	267	\$17,907,536	\$0	\$17,907,269	\$0	\$0	\$0	\$17,907,269
2006/2007	Health Fee Elimination	Ch. 1/84	234	\$3,098,666	(\$1,303,448)	\$1,794,984	(\$2,685,052)	\$1,613,018	(\$1,072,034)	\$722,950
2006/2007	Integrated Waste Management	Ch. 1116/92	256	\$4,309,654	\$0	\$4,309,398	\$0	\$0	\$0	\$4,309,398
2006/2007	Mandate Reimbursement Process	Ch. 486/75	237	\$854,124	\$0	\$853,887	\$0	\$0	\$0	\$853,887
2006/2007	Open Meetings/ Brown Act Reform	Ch. 641/86	238	\$1,151,111	(\$2,083)	\$1,148,790	\$0	\$0	\$0	\$1,148,790
2006/2007	Prevailing Wage Rate	Ch. 1249/78	303	\$73,138	\$0	\$72,835	\$0	\$0	\$0	\$72,835
2006/2007	Reporting Improper Governmental Activities	Ch. 416/01	294	\$12,002	\$0	\$11,708	\$0	\$0	\$0	\$11,708
2006/2007	Tuition Fee Waivers	Ch. 36/77	301	\$821,740	\$0	\$821,439	\$0	\$0	\$0	\$821,439
<b>2006/2007 Total</b>				<b>\$34,594,453</b>	<b>(\$1,459,199)</b>	<b>\$33,132,033</b>	<b>(\$2,685,052)</b>	<b>\$1,613,018</b>	<b>(\$1,072,034)</b>	<b>\$32,059,999</b>
2005/2006	Agency Fee Arrangements	Ch. 893/00	270	\$48,589	\$0	\$48,319	\$0	\$0	\$0	\$48,319
2005/2006	California Grants	Ch. 403/00	302	\$20,919	\$0	\$20,617	\$0	\$0	\$0	\$20,617
2005/2006	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$55,657	\$0	\$55,370	\$0	\$0	\$0	\$55,370
2005/2006	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$5,495,996	(\$152,149)	\$5,343,615	\$0	\$0	\$0	\$5,343,615
2005/2006	Enrollment Fee Collection and Waivers	Title 5	267	\$18,680,899	\$0	\$18,680,632	\$0	\$0	\$0	\$18,680,632
2005/2006	Health Fee Elimination	Ch. 1/84	234	\$4,203,338	(\$98,174)	\$4,104,930	\$0	\$0	\$0	\$4,104,930
2005/2006	Integrated Waste Management	Ch. 1116/92	256	\$4,407,862	(\$103,900)	\$4,303,706	\$0	\$0	\$0	\$4,303,706
2005/2006	Mandate Reimbursement Process	Ch. 486/75	237	\$884,617	(\$884,380)	\$0	(\$159,704)	\$145,783	(\$13,921)	(\$13,921)
2005/2006	Open Meetings/ Brown Act Reform	Ch. 641/86	238	\$968,231	(\$62,945)	\$905,048	(\$108,270)	\$105,462	(\$2,808)	\$902,240
2005/2006	Prevailing Wage Rate	Ch. 1249/78	303	\$81,228	\$0	\$80,925	\$0	\$0	\$0	\$80,925
2005/2006	Tuition Fee Waivers	Ch. 36/77	301	\$771,461	\$0	\$771,160	\$0	\$0	\$0	\$771,160
<b>2005/2006 Total</b>				<b>\$35,618,797</b>	<b>(\$1,301,548)</b>	<b>\$34,314,322</b>	<b>(\$267,974)</b>	<b>\$251,245</b>	<b>(\$16,729)</b>	<b>\$34,297,593</b>
2004/2005	Agency Fee Arrangements	Ch. 893/00	270	\$44,831	\$0	\$44,561	\$0	\$0	\$0	\$44,561
2004/2005	California Grants	Ch. 403/00	302	\$18,682	\$0	\$18,380	\$0	\$0	\$0	\$18,380
2004/2005	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$45,113	\$0	\$44,826	\$0	\$0	\$0	\$44,826
2004/2005	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$7,257,175	(\$1,701,273)	\$5,555,670	\$0	\$0	\$0	\$5,555,670
2004/2005	Enrollment Fee Collection and Waivers	Title 5	267	\$16,976,971	\$0	\$16,976,704	\$0	\$0	\$0	\$16,976,704
2004/2005	Health Fee Elimination	Ch. 1/84	234	\$7,570,491	(\$565,078)	\$7,005,179	\$0	\$0	\$0	\$7,005,179
2004/2005	Integrated Waste Management	Ch. 1116/92	256	\$4,298,470	(\$635,895)	\$3,662,319	\$0	\$0	\$0	\$3,662,319
2004/2005	Prevailing Wage Rate	Ch. 1249/78	303	\$39,371	\$0	\$39,068	\$0	\$0	\$0	\$39,068
2004/2005	Tuition Fee Waivers	Ch. 36/77	301	\$678,468	\$0	\$678,167	\$0	\$0	\$0	\$678,167
<b>2004/2005 Total</b>				<b>\$36,929,572</b>	<b>(\$2,902,246)</b>	<b>\$34,024,874</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,024,874</b>
2003/2004	Agency Fee Arrangements	Ch. 893/00	270	\$45,093	\$0	\$44,823	\$0	\$0	\$0	\$44,823
2003/2004	California Grants	Ch. 403/00	302	\$22,768	\$0	\$22,466	\$0	\$0	\$0	\$22,466
2003/2004	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$41,832	\$0	\$41,545	\$0	\$0	\$0	\$41,545
2003/2004	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$7,310,401	(\$4,829,332)	\$2,480,837	\$0	\$0	\$0	\$2,480,837
2003/2004	Enrollment Fee Collection and Waivers	Title 5	267	\$17,293,665	(\$1,316,352)	\$15,977,046	\$0	\$0	\$0	\$15,977,046
2003/2004	Health Fee Elimination	Ch. 1/84	234	\$5,887,183	(\$4,650,784)	\$1,236,165	\$0	\$0	\$0	\$1,236,165
2003/2004	Integrated Waste Management	Ch. 1116/92	256	\$4,010,916	(\$509,351)	\$3,501,309	\$0	\$0	\$0	\$3,501,309
2003/2004	Prevailing Wage Rate	Ch. 1249/78	303	\$28,588	\$0	\$28,285	\$0	\$0	\$0	\$28,285

**State Controller's Office**  
**Division of Accounting and Reporting**  
**State Mandated Programs by Fiscal Year (2009/2010 and prior years)**  
**Claims Received/Adjusted, Payments, Receivables, and Net Deficiencies and Surpluses**  
**As of September 30, 2011**

Fiscal Year	Program Name	Legal Reference	SCO Ref. Program #	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2003/2004	Tuition Fee Waivers	Ch. 36/77	301	\$629,629	\$0	\$629,328	\$0	\$0	\$0	\$629,328
<b>2003/2004 Total</b>				<b>\$35,270,075</b>	<b>(\$11,305,819)</b>	<b>\$23,961,804</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,961,804</b>
2002/2003	Agency Fee Arrangements	Ch. 893/00	270	\$49,010	\$0	\$48,740	\$0	\$0	\$0	\$48,740
2002/2003	California Grants	Ch. 403/00	302	\$22,941	\$0	\$22,639	\$0	\$0	\$0	\$22,639
2002/2003	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$60,564	\$0	\$60,277	\$0	\$0	\$0	\$60,277
2002/2003	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$7,690,082	(\$7,683,995)	\$5,855	(\$595,489)	\$245,146	(\$350,343)	(\$344,488)
2002/2003	Enrollment Fee Collection and Waivers	Title 5	267	\$18,960,838	\$0	\$18,960,571	\$0	\$0	\$0	\$18,960,571
2002/2003	Health Fee Elimination	Ch. 1/84	234	\$5,382,748	(\$5,349,226)	\$33,288	(\$3,547,273)	\$2,620,288	(\$926,985)	(\$893,697)
2002/2003	Integrated Waste Management	Ch. 1116/92	256	\$3,379,719	(\$1,078,970)	\$2,300,493	(\$30,280)	\$30,280	\$0	\$2,300,493
2002/2003	Tuition Fee Waivers	Ch. 36/77	301	\$571,798	\$0	\$571,497	\$0	\$0	\$0	\$571,497
<b>2002/2003 Total</b>				<b>\$36,117,700</b>	<b>(\$14,112,191)</b>	<b>\$22,003,360</b>	<b>(\$4,173,042)</b>	<b>\$2,895,714</b>	<b>(\$1,277,328)</b>	<b>\$20,726,032</b>
2001/2002	Agency Fee Arrangements	Ch. 893/00	270	\$45,385	\$0	\$45,115	\$0	\$0	\$0	\$45,115
2001/2002	California Grants	Ch. 403/00	302	\$14,670	\$0	\$14,368	\$0	\$0	\$0	\$14,368
2001/2002	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$43,634	\$0	\$43,347	\$0	\$0	\$0	\$43,347
2001/2002	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$3,513,722	(\$3,513,490)	\$0	(\$964,882)	\$940,305	(\$24,577)	(\$24,577)
2001/2002	Enrollment Fee Collection and Waivers	Title 5	267	\$17,521,380	(\$1,763,508)	\$15,757,605	\$0	\$0	\$0	\$15,757,605
2001/2002	Health Fee Elimination	Ch. 1/84	234	\$3,149,999	(\$3,149,765)	\$0	(\$1,190,648)	\$932,324	(\$258,324)	(\$258,324)
2001/2002	Integrated Waste Management	Ch. 1116/92	256	\$3,098,264	(\$966,789)	\$2,131,219	(\$36,921)	\$36,921	\$0	\$2,131,219
2001/2002	Tuition Fee Waivers	Ch. 36/77	301	\$475,441	\$0	\$475,140	\$0	\$0	\$0	\$475,140
<b>2001/2002 Total</b>				<b>\$27,862,495</b>	<b>(\$9,393,552)</b>	<b>\$18,466,794</b>	<b>(\$2,192,451)</b>	<b>\$1,909,550</b>	<b>(\$282,901)</b>	<b>\$18,183,893</b>
2000/2001	Agency Fee Arrangements	Ch. 893/00	270	\$14,653	\$0	\$14,383	\$0	\$0	\$0	\$14,383
2000/2001	Enrollment Fee Collection and Waivers	Title 5	267	\$15,812,413	\$0	\$15,812,146	\$0	\$0	\$0	\$15,812,146
2000/2001	Integrated Waste Management	Ch. 1116/92	256	\$1,165,847	(\$242,599)	\$922,992	\$0	\$0	\$0	\$922,992
<b>2000/2001 Total</b>				<b>\$16,992,913</b>	<b>(\$242,599)</b>	<b>\$16,749,521</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,749,521</b>
1999/2000	Enrollment Fee Collection and Waivers	Title 5	267	\$13,909,836	(\$29,839)	\$13,879,730	\$0	\$0	\$0	\$13,879,730
1999/2000	Integrated Waste Management	Ch. 1116/92	256	\$693,201	(\$111,750)	\$581,195	\$0	\$0	\$0	\$581,195
1999/2000	Open Meetings Act II	Ch. 641/86	254	\$68,238	(\$58,571)	\$9,413	(\$43,386)	\$43,386	\$0	\$9,413
1999/2000	Open Meetings/ Brown Act Reform	Ch. 641/86	238	\$135,225	(\$132,993)	\$1,994	(\$46,320)	\$46,320	\$0	\$1,994
<b>1999/2000 Total</b>				<b>\$14,806,500</b>	<b>(\$333,153)</b>	<b>\$14,472,332</b>	<b>(\$89,706)</b>	<b>\$89,706</b>	<b>\$0</b>	<b>\$14,472,332</b>
1998/1999	Enrollment Fee Collection and Waivers	Title 5	267	\$10,167,336	\$0	\$10,167,069	\$0	\$0	\$0	\$10,167,069
<b>1998/1999 Total</b>				<b>\$10,167,336</b>	<b>\$0</b>	<b>\$10,167,069</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,167,069</b>
1997/1998	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$0	\$0	\$0	(\$550,342)	\$546,642	(\$3,700)	(\$3,700)
<b>1997/1998 Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$550,342)</b>	<b>\$546,642</b>	<b>(\$3,700)</b>	<b>(\$3,700)</b>
<b>Grand Total</b>				<b>\$367,935,228</b>	<b>(\$58,629,383)</b>	<b>\$309,279,845</b>	<b>(\$10,457,649)</b>	<b>\$7,464,963</b>	<b>(\$2,992,686)</b>	<b>\$306,287,159</b>

Schedule C:  
Other Mandated Programs  
with  
Incorrect Reduction Claims



**Commission on State Mandates  
147 Incorrect Reduction Claims  
October 10, 2011**

#	R	File Number	Filing Date	Date Comments Filed	Record Closed	Claimant	Fiscal Year	Amount of Claim	Name	Type
1		02-9635802-I-02	9/6/02	7/7/03*	Yes	County Of Kings	1995-1996, 1996-1997, 1997-1998	\$15,000	Investment Reports	Local
2		02-9635802-I-03	9/6/02	7/23/03*	Yes	City of Pleasanton	1995-1996, 1996-1997, 1997-1998	\$15,000	Investment Reports	Local
3		02-9635802-I-04	9/6/02	7/22/03*	Yes	City of Sunnyvale	1995-1996, 1996-1997, 1997-1998	\$43,978	Investment Reports	Local
4		02-9635802-I-05	9/6/02	7/7/03*	Yes	County of Santa Barbara	1995-1996, 1996-1997, 1997-1998	\$41,308	Investment Reports	Local
5		02-9635802-I-06	9/6/02	8/21/03*	Yes	City of Hayward	1995 -1996, 1996-1997, 1997-1998	\$55,732	Investment Reports	Local
6		02-9635802-I-07	9/6/02	8/21/03*	Yes	City of Oakland	1995 -1996, 1996-1997, 1997-1998	\$122,530	Investment Reports	Local
7		02-9635802-I-08	9/6/02	8/21/03*	Yes	City of Palm Desert	1995-1996, 1996-1997, 1997-1998	\$37,748	Investment Reports	Local
8		02-9635802-I-09	9/6/02	5/9/05 (C) 8/21/03 (SCO)	Yes	City of Redwood City	1995-1996, 1996-1997, 1997-1998	\$15,755	Investment Reports	Local
9		02-9635802-I-10	9/6/02	8/21/03 (SCO) 6/3/04 (C)	Yes	City of San Bernardino	1995-1996, 1996-1997, 1997-1998	\$10,083	Investment Reports	Local
10		02-9635802-I-11	9/6/02	5/9/05 7/7/03 (SCO)	Yes	County of Yuba	1995-1996, 1996-1997, 1997-1998	\$7,859	Investment Reports	Local
11		02-9635802-I-12	9/6/02	5/9/05 (C) 7/14/03 (SCO)	Yes	City of Santa Clara	1995-1996, 1996-1997, 1997-1998	\$47,125	Investment Reports	Local
12		02-9635802-I-13	9/6/02	7/14/03*	Yes	City of Paso Robles	1995-1996, 1996-1997, 1997-1998	\$20,943	Investment Reports	Local
13		02-9635802-I-14	9/6/02	7/16/03*	Yes	County of Plumas	1995-1996, 1996-1997, 1997-1998	\$34,166	Investment Reports	Local
14		02-9635802-I-15	9/6/02	7/7/03*	Yes	County of Madera	1995-1996, 1996-1997, 1997-1998	\$16,167	Investment Reports	Local
15		02-9635802-I-16	9/6/02	3/18/05(C) 7/14/03 (SCO) 7/14/03*	Yes	City of Simi Valley	1995-1996, 1996-1997, 1997-1998	\$23,004	Investment Reports	Local
16		02-9635802-I-17	9/6/02	7/14/03*	Yes	City of Santa Barbara	1995-1996, 1996-1997, 1997-1998 -	\$49,049	Investment Reports	Local
17		02-9635802-I-18	9/17/02	7/27/03*	Yes	County of Kern	1995-1996, 1997-1998	\$57,160	Investment Reports	Local
18		02-9635802-I-19	9/19/02	7/16/03*	Yes	County of Glenn	1995-1996, 1997-1998	\$20,332	Investment Reports	Local
19		02-9635802-I-20	9/19/02	7/14/03*	Yes	City of Huntington Beach	1995-1996, 1996-1997	\$21,578	Investment Reports	Local
20		02-9635802-I-21	9/19/02	7/12/04 (C) 7/21/03 (SCO)	Yes	City of Laguna Beach	1995-1996, 1996-1997	\$16,172	Investment Reports	Local
21		02-9635802-I-22	9/19/02	8/20/04 (C) 7/21/03 (SCO)	Yes	City of Redding	1995-1996, 1996-1997	\$13,756	Investment Reports	Local
22		02-9635802-I-23	9/19/02	6/3/04 (C) 7/21/03 (SCO)	Yes	City of West Covina	1995-1996, 1996-1997	\$10,380	Investment Reports	Local
23		02-9635802-I-24	9/19/02	6/3/04 (C)	Yes	City of Cerritos	1995-1996, 1996-1997	\$26,983	Investment Reports	Local
24		02-9635802-I-25	9/19/02	6/29/04 (C) 7/21/03 (SCO)	Yes	City of Irvine	1995-1996, 1996-1997	\$82,486	Investment Reports	Local
25		02-9635802-I-26	9/19/02	7/12/04 (C) 7/24/03 (SCO)	Yes	City of Westminster	1995-1996, 1996-1997	\$27,954	Investment Reports	Local
26		02-9635802-I-27	9/19/02	7/16/03*	Yes	County of Marin	1995-1996, 1997-1998,	\$54,004	Investment Reports	Local
27		02-9635802-I-29	9/19/02	5/9/05 (C) 5/25/03 (SCO)	Yes	County of Nevada	1995-1996, 1997-1998	\$30,755	Investment Reports	Local
28		02-9635802-I-30	9/30/02	7/16/03*	Yes	County of Riverside	1995-1996, 1997-1998	\$70,510	Investment Reports	Local
29		02-9635802-I-32	9/30/02	3/11/04 (C) 7/23/03(SCO)	Yes	City of Visalia	1995-1996, 1996-1997	\$26,617	Investment Reports	Local
30		02-9635802-I-33	10/9/02	7/15/03 (c) 6/23/03 (SCO)	Yes	City of Orange	1995-1996, 1996-1997	\$24,420	Investment Reports	Local
31		02-9635802-I-34	10/11/02	1/30/04 (c) 7/23/03 (SCO)	Yes	City of Milpitas	1995-1996, 1996-1997	\$11,129	Investment Reports	Local
32		02-9635802-I-35	10/11/02	1/15/04 (C) 8/18/03 (SCO)	Yes	City of Lakewood	1995-1996, 1996-1997	\$13,685	Investment Reports	Local
33		02-9635802-I-36	10/11/02	1/30/04 (C) 8/18/03 (SCO)	Yes	City of Rialto	1995-1996, 1997-1998	\$48,743	Investment Reports	Local
34		02-9635802-I-37	10/11/02	1/22/04 (C) 8/18/03 (SCO)	Yes	City of Claremont	1995-1996, 1996-1997	\$15,337	Investment Reports	Local
35		02-9635802-I-38	10/11/02	2/17/04 (C) 8/18/03 (SCO)	Yes	City of Upland	1995-1996, 1997-1998	\$53,160	Investment Reports	Local
36		02-9635802-I-39	10/11/02	2/2/04 (C) 8/18/2003	Yes	City of Palmdale	1995-1996, 1996-1997, 1997-1998	\$36,856	Investment Reports	Local
37		02-9635802-I-40	10/11/02	8/18/03*	Yes	City of Lynwood	1995-1996, 1997-1998	\$14,546	Investment Reports	Local
38		02-9635802-I-41	10/11/02	1/22/04 (C) 8/11/03 (SCO)	Yes	City of Downey	1995-1996, 1997-1998	\$69,265	Investment Reports	Local
39		02-9635802-I-42	10/11/02	1/30/04 (C) 8/11/03 (SCO)	Yes	City of Bell Gardens	1995-1996, 1997-1998	\$78,938	Investment Reports	Local

**Commission on State Mandates  
147 Incorrect Reduction Claims  
October 10, 2011**

#	R	File Number	Filing Date	Date Comments Filed	Record Closed	Claimant	Fiscal Year	Amount of Claim	Name	Type
40		02-9635802-I-43	10/11/02	1/7/04 (C) 8/11/04 (SCO)	Yes	City of Chino	1995-1996, 1997-1998	\$33,188	Investment Reports	Local
41		02-9635802-I-44	10/11/02	1/20/04 (C) 8/11/03 (SCO)	Yes	City of Rancho Cucamonga	1995-1996, 1997-1998	\$96,502	Investment Reports	Local
42		02-9635802-I-45	10/11/02	1/30/04 (C) 8/11/03 (SCO)	Yes	Town of Apple Valley	1995-1996, 1997-1998	\$3,752	Investment Reports	Local
43		02-9635802-I-46	10/11/02	1/29/04 (C) 8/14/03 (SCO)	Yes	City of Montclair	1995-1996, 1996-1997	\$11,492	Investment Reports	Local
44		02-9635802-I-48	10/11/02	8/14/03*	Yes	City of Costa Mesa	1995-1996, 1997-1998	\$68,546	Investment Reports	Local
45		02-9635802-I-49	10/11/02	1/22/04 (C) 8/14/03 (SCO)	Yes	City of Norwalk	1995-1996, 1997-1998	\$56,055	Investment Reports	Local
46		02-9635802-I-50	10/16/02	8/5/03 (C) 6/27/03 (SCO)	Yes	City Of Lodi	1995-1996, 1996-1997, 1998-1999	\$17,496	Investment Reports	Local
47		02-9635802-I-52	10/16/02	8/5/03 (C) 6/30/03 (SCO)	Yes	City Of Walnut Creek	1995-1996, 1996-1997, 1998-1999	\$48,107	Investment Reports	Local
48		02-9635802-I-53	10/16/02	9/7/05 (C) 7/31/03 (SCO)	Yes	City Of South Lake Tahoe	1995-1996, 1996-1997	\$3,683	Investment Reports	Local
49		02-9635802-I-54	10/16/02	8/5/05 (C) 6/25/03 (SCO)	Yes	City Of San Carlos	1995-1996, 1996-1997, 1998-1999	\$19,992	Investment Reports	Local
50		02-9635802-I-55	10/16/02	8/2/03 (C) 7/31/03 (SCO)	Yes	City Of Reedley	1995-1996	\$2,167	Investment Reports	Local
51		02-9635802-I-56	10/16/02	9/2/03 (C) 7/31/03 (SCO)	Yes	City Of Pleasant Hill	1995-1996	\$1,814	Investment Reports	Local
52		02-9635802-I-57	10/16/02	9/2/03 (C) 7/31/03 (SCO)	Yes	City Of Albany	1996-1997	\$5,397	Investment Reports	Local
53		02-9635802-I-58	10/16/02	8/5/03 (C) 6/27/03 (SCO)	Yes	City Of Concord	1995-1996, 1996-1997	\$3,203	Investment Reports	Local
54		02-9635802-I-59	10/16/02	8/5/03 (C) 6/27/03 (SCO)	Yes	City Of Corona	1995-1996, 1996-1997, 1998-1999	\$47,507	Investment Reports	Local
55		02-9635802-I-60	10/16/02	8/5/03 (C) 6/25/03 (SCO)	Yes	City Of El Cajon	1995-1996, 1996-1997, 1998-1999	\$5,096	Investment Reports	Local
56		02-9635802-I-61	10/16/02	8/28/03 (C) 7/25/03 (SCO)	Yes	City Of Patterson	1995-1996	\$914	Investment Reports	Local
57		02-9635802-I-62	10/16/02	8/28/03 (C) 7/25/03 (SCO)	Yes	City Of Lathrop	1995-1996, 1996-1997	\$7,003	Investment Reports	Local
58		02-9635802-I-63	10/16/02	8/5/03 (C) 7/25/03 (SCO)	Yes	City Of Monterey	1995-1996, 1996-1997, 1998-1999	\$10,576	Investment Reports	Local
59		02-9635802-I-64	10/16/02	8/28/03 (C) 7/25/03 (SCO)	Yes	City Of Gilroy	1995-1996	\$12,810	Investment Reports	Local
60		02-9635802-I-65	10/16/02	8/5/03 (C) 6/25/03 (SCO)	Yes	City Of Hanford	1995-1996, 1996-1997, 1998-1999	\$7,935	Investment Reports	Local
61		02-9635802-I-66	10/16/02	8/28/03 (C) 7/25/03 (SCO)	Yes	City Of Antioch	1995-1996	\$4,494	Investment Reports	Local
62		02-9635802-I-67	10/16/02	8/5/03 (C) 6/23/03 (SCO)	Yes	City Of Stockton	1995-1996, 1996-1997, 1998-1999	\$30,048	Investment Reports	Local
63		02-9635802-I-68	10/16/02	8/5/03 (C) 6/25/03 (SCO)	Yes	City Of Turlock	1995-1996, 1996-1997, 1998-1999	\$11,877	Investment Reports	Local
64		02-9635802-I-69	10/16/02	No Comments	No	City Of San Mateo	1995-1996, 1996-1997, 1998-1999	\$29,810	Investment Reports	Local
65		02-9635802-I-70	10/16/02	7/7/03 (SCO)	No	City of Coachella	1996-1997	\$2,112	Investment Reports	Local
66		02-9635802-I-71	10/16/02	7/3/03 (C)	Yes	City Of Menlo Park	1995-1996, 1996-1997	\$20,283	Investment Reports	Local
67		02-9635802-I-72	10/17/02	2/23/04 (C) 6/23/03 (SCO)	Yes	City Of San Marcos	1995-1996, 1996-1997	\$4,767	Investment Reports	Local
68		02-9635802-I-73	10/17/02	2/9/04 (C) 6/23/03 (SCO)	Yes	City Of Santa Ana	1996-1997	\$16,535	Investment Reports	Local
69		02-3713-I-01	6/11/03	12/24/03*	Yes	County Of Riverside	1996-1997, 1997-1998, 1998-1999	\$914,002	Absentee Ballots	Local
70		03-4435-I-45	2/20/04	10/18/07 (SCO) 11/19/07 (C)	Yes	Clovis Unified School District	1999-2000, 2001-2002	\$2,669,586	Graduation Requirements (w/d close 101211)	School
71		04-4241-I-01	4/13/05	10/17/05*	Yes	San Diego Unified School District	2001-2002, 2002-2003	\$1,203,208	Emergency Procedures, Earthquake Procedures, and Disasters	School
72		04-4257-I-367	5/16/05	4/24/08*	Yes	County of Santa Clara	1999-2000, 2000-2001, 2001-2002	\$4,653,917	Open Meetings	Local
73	R	04-904133-I-01 Revised 07-904133-I-04	6/27/05	No Comments	No	Sweetwater Union High School District	1999-2000, 2000-2001, 2001-2002		Notification of Truancy (Revised)	School

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74		05-4206-I-02	9/6/05	2/11/08*	Yes	West Valley-Mission Community College District	2000-2001, 2001-2002, 2002-2003	\$383,654	Health Fee Elimination	CCD
75		05-4206-I-03	9/6/05	12/16/08 (SCO) 8/11/09 (C)	Yes	Long Beach Community College District	2001-2002, 2002-2003	\$466,629	Health Fee Elimination	CCD
76		05-4206-I-04	9/6/05	4/24/08 (SCO) 7/15/09 (C)	Yes	San Mateo County Community College District	1999-2000, 2000-2001, 2001-2002	\$1,017,386	Health Fee Elimination	CCD
77		05-4206-I-05	9/6/05	02/11/08 (SCO)	No	State Center Community College District	1999-2000, 2000-2001, 2001-2002	\$887,665	Health Fee Elimination	CCD
78		05-4425-I-09	9/6/05	No Comments	No	San Mateo County Community College District	1999-2000, 2000-2001, 2001-2002	\$735,450	Collective Bargaining	CCD
79		05-4435-I-50	9/6/05	10/11/07 (SCO) 11/5/07 (C)	Yes	Clovis Unified School District	1998-1999, 1999-2000, 2000-2001, 2001-2002	\$8,053,485	Graduation Requirements	School
80		05-4206-I-06	9/9/05	3/12/08 (SCO) 6/9/09 (C)	Yes	Los Rios Community College District	1997-1998, 1998-1999, 1999-2000, 2000-2001, 2001-2002	\$3,205,600	Health Fee Elimination	CCD
81		05-4206-I-07	9/9/05	3/24/08 (SCO) 5/12/09 (C)	Yes	Glendale Community College District	2000-2001, 2001-2002	\$131,047	Health Fee Elimination	CCD
82		05-4485-I-03	9/9/05	2/11/08*	Yes	Los Rios Community College District	1999-2000, 2000-2001	\$10,004	Mandate Reimbursement Process	CCD
83		05-4206-I-08	9/15/05	1/7/08*	Yes	San Bernardino Community College District	2001-2002, 2002-2003	\$610,323	Health Fee Elimination	CCD
84		05-4206-I-09	9/15/05	4/24/08 (SCO) 5/12/09 (C)	Yes	North Orange County Community College District	2001-2002, 2002-2003	\$346,582	Health Fee Elimination	CCD
85		05-4206-I-10	9/15/05	3/12/08 (SCO) 7/13/09 (C)	Yes	Foothill-De Anza Community College District	1999-2000, 2000-2001, 2001-2002	\$1,817,357	Health Fee Elimination	CCD
86		05-4425-I-10	9/19/05	3/10/08 (SCO) 8/24/09 (C)	Yes	Foothill-De Anza Community College District	1999-2000, 2000-2001, 2001-2002	\$448,696	Collective Bargaining	CCD
87		05-4241-I-06	11/10/05	3/12/08 (SCO) 9/3/09 (C)	Yes	Poway Unified School District	2000-2001, 2001-2002, 2002-2003	\$738,364	Emergency Procedures, Earthquake Procedures, and Disasters	School
88		05-904133-I-02	12/12/05	No Comments	No	Los Angeles Unified School District	1998-1999, 1999-2000, 2000-2001	\$2,352,507	Notification of Truancy	School
89		05-4425-I-11	12/19/05	3/23/10 (SCO)	No	Gavilan Joint Community College District	1995-1996	\$124,245	Collective Bargaining	CCD
90		05-4206-I-11	3/27/06	11/24/08 (SCO) 8/11/09 (C)	Yes	El Camino Community College District	2000-2001, 2001-2002, 2002-2003	\$399,891	Health Fee Elimination	CCD
91		05-4282-I-03	5/25/06	6/3/09 (SCO) 3/15/10 (C)	Yes	County of San Mateo	1996-1997, 1997-1998, 1998-1999	\$3,232,423	Handicapped and Disabled Students	Local
92	R	05-4454-I-02 Revised 11-4454-I-06	5/30/06	No Comments	No	Norwalk-La Mirada Unified School District	2000-2001, 2001-2002, 2002-2003		Intradistrict Attendance (Revised)	School
93		05-4206-I-12	6/16/06	12/23/08*	Yes	Santa Monica Community College District	2001-2002, 2002-2003	\$364,407	Health Fee Elimination	CCD
94	R	05-904133-I-03 Revised 08-904133-I-06 & 10-904133-I-08	6/16/06	No Comments	No	Riverside Unified School District	1999-2000, 2000-2001, 2001-2002		Notification of Truancy (Revised)	School
95		05-4452-I-01	6/26/06	No Comments	No	San Diego Unified School District	2001-2002, 2002-2003	\$354,046	Notification to Teachers: Pupils Subject to Suspension or Expulsion	School
96		06-4206-I-13	7/3/06	1/7/08*	Yes	Pasadena Area Community College District	1999-2000, 2000-2001, 2001-2002	\$375,941	Health Fee Elimination	CCD
97		06-4509-I-01	11/22/06	No Comments	No	County of Santa Cruz	1999-2000, 2000-2001, 2001-2002	\$173,280	Sexually Violent Predators	Local

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98		07-3713-I-02	7/25/07	3/15/10 (SCO)	No	Santa Clara County	2000-2001, 2001-2002, 2002-2003	\$19,284	Absentee Ballots	Local
99		07-4509-I-02	7/25/07	No Comments	No	Santa Clara County	1998-1999, 1999-2000, 2000-2001	\$203,363	Sexually Violent Predators	Local
100		07-4442-I-01	7/26/07	No Comments	No	San Diego County Office of Education	2004-2005, 2005-2006	\$13,353	Interdistrict Attendance Permits	School
101		07-4425-I-13	8/7/07	No Comments	No	Santee School District	2000-2001, 2001-2002, 2002-2003, 2003-2004	\$765,967	Collective Bargaining	School
102		07-4206-I-14	8/14/07	3/15/10 (SCO)	No	Pasadena Area Community College District	2002-2003, 2003-2004	\$192,755	Health Fee Elimination	CCD
103		07-4206-I-15	10/2/07	No Comments	No	Rancho Santiago Community College District	2000-2001, 2001-2002, and 2002-2003	\$1,319,583	Health Fee Elimination	CCD
104		07-904133-I-04 (Revised) Consolidated with 04-904133-I-01	10/5/07	No Comments	No	Sweetwater Union High School District	1999-2000, 2000-2001, and 2001-2002	\$49,949	Notification of Truancy (Revised)	School
105		07-4206-I-16	10/11/07	3/15/10 (SCO)	No	Sierra Joint Community College District	2001-2002, 2002-2003, and 2003-2004	\$560,846	Health Fee Elimination	CCD
106	R	07-904133-I-05 Revised 10-904133-I-07	12/18/07	No Comments	No	San Juan Unified School District	1999-2000; 2000-2001; 2001-2002		Notification of Truancy (Revised)	School
107		08-4425-I-15	7/22/08	No Comments	No	Contra Costa Community College District	2001-2002; 2002-2003; 2003-2004	\$494,564	Collective Bargaining	CCD
108	R	08-4454-I-05 Revised 11-4454-I-07	8/1/08	No Comments	No	San Juan Unified School District	1999-2000, 2000-2001, 2001-2002, 2002-2003		Intradistrict Attendance (Revised)	School
109		08-4435-I-52	8/4/08	No Comments	No	Clovis Unified School District	1998-1999, 1999-2000, 2000-2001, 2001-2002	\$8,053,465	Graduation Requirements	School
110	R	08-904133-I-06 (Revised) Consolidated with 05-904133-I-03 & 10-904133-I-08	8/26/08	No Comments	No	Riverside Unified School District	1999-2000, 2000-2001, 2001-2002		Notification of Truancy (Revised)	School
111		08-4237-I-02	1/28/09	No Comments	No	County of Santa Clara	1999-2000; 2000-2001; 2001-2002	\$1,268,210	Child Abduction and Recovery Program	Local
112		08-4206-I-17	2/5/09	No Comments	No	Santa Monica Community College District	2003-2004; 2004-2005; 2005-2006	\$795,942	Health Fee Elimination	CCD
113		08-4206-I-18	2/5/09	No Comments	No	Los Rios Community College District	2002-2003; 2003-2004; 2004-2005	\$2,554,615	Health Fee Elimination	CCD
114		08-4425-I-16	2/5/09	No Comments	No	Los Rios Community College District	2001-2002; 2002-2003; 2003-2004	\$286,895	Collective Bargaining	CCD
115		08-9723-I-01	5/21/09	No Comments	No	Sweet water Union High School District	2004-2005 and 2005-2006	\$160,120	National Norm-Referenced Achievement Test (NNRAT)	School
116		08-9723-I-02	5/21/09	No Comments	No	Sweetwater Union High School District	1997-1998, 1998-1999, 1999-2000, 2000-2001, 2001-2002, 2002-2003 2003-2004	\$1,446,786	Standardized Testing and Reporting (STAR)	School
117		09-4425-I-17	8/4/09	No comments	No	Sierra Joint Community College District	2002-2003, 2003-2004, 2004-2005, 2005-2006	\$17,971	Collective Bargaining	CCD

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118		09-4206-I-19	9/25/09	No comments	No	Citrus Community College District	2002-2003, 2003-2004, 2004-2005, 2005-2006, 2006-2007	\$434,874	Health Fee Elimination	CCD
119		09-4206-I-20	9/25/09	No comments	No	Cerritos Community College District	2002-2003, 2003-2004, 2004-2005, 2005-2006, 2006-2007	\$203,396	Health Fee Elimination	CCD
120	R	09-4206-I-21 Revised 10-4206-I-36	9/25/09	No comments	No	Kern Community College District	2003-2004, 2004-2005, 2005-2006, 2006-2007		Health Fee Elimination (Revised)	CCD
121		09-4206-I-22	9/25/09	No comments	No	Long Beach Community College District	2003-2004, 2004-2005, 2005-2006	\$676,727	Health Fee Elimination	CCD
122		09-4206-I-23	10/5/09	No comments	No	Los Rios Community College District	2005-2006, 2006-2007, 2007-2008	\$2,757,467	Health Fee Elimination	CCD
123		09-4206-I-24	10/5/09	No comments	No	Foothill-De Anza Community College District	2002-2003, 2003-2004, 2004-2005, 2005-2006	\$440,752	Health Fee Elimination	CCD
124		09-4206-I-25	10/5/09	No Comments	No	Yosemite Community College District	2002-2003, 2003-2004, 2004-2005, 2005-2006, 2006-2007	\$451, 873	Health Fee Elimination	CCD
125		09-4206-I-26	10/26/09	No Comments	No	Redwoods Community College District	2002-2003, 2003-2004, 2004-2005, 2005-2006, 2006-2007	\$263,986	Health Fee Elimination	CCD
126		09-4081-I-01	1/14/10	No comments	No	City of Los Angeles	2003-2004	\$516,132	Firefighter's Cancer Presumption	Local
127		09-4206-I-27	6/9/10	No Comments	No	Allan Hancock Joint Community College District	2002-2003, 2003-2004, 2004-2005, 2005-2006, 2006-2007	\$341,518	Health Fee Elimination	CCD
128		09-4206-I-29	6/15/10	No Comments	No	San Diego Community College District	2003-2004, 2004-2005, 2005-2006, 2006-2007	\$379,946	Health Fee Elimination	CCD
129		09-4206-I-30	6/15/10	No Comments	No	Pasadena Area Community College District	2004-2005, 2005-2006	\$317,939	Health Fee Elimination	CCD
130		09-4206-I-28	6/16/10	No Comments	No	Rancho Santiago Community College District	2005-2006, 2006-2007, 2007-2008, 2008-2009	\$2,522,329	Health Fee Elimination	CCD
131		09-4442-I-02	6/29/10	No Comments	No	San Diego County Office of Education	2006-2007; 2007-2008	\$11,203	Interdistrict Attendance Permits	School
132		10-4206-I-31	7/16/10	No Comments	No	San Bernardino Community College District	2003-2004; 2004-2005; 2005-2006; 2006-2007	\$895,614	Health Fee Elimination	CCD
133		10-904133-I-07 (Revised) Consolidated with 07-904133-I-05	7/16/10	No Comments	No	San Juan Unified School District	1999-2000; 2000-2001; 2001-2002	\$87,312	Notification of Truancy (Revised)	School
134		10-4206-I-32	9/1/10	No Comments	No	State Center Community College District	2002-2003, 2003-2004, 2005-2006, 2006-2007	\$902,744	Health Fee Elimination	CCD
135		10-904133-I-08 (Revised) Consolidated with 05-904133-I-03 & 08-904133-I-06	9/13/10	No Comments	No	Riverside Unified School District	2000-2001, 2001-2002	\$298,282	Notification of Truancy (2nd Revised)	School
136		10-4499-I-01	9/16/10	No Comments	No	County of Santa Clara	2003-2004, 2004-2005, 2005-2006	\$526,802	Peace Officers Bill of Rights (POBOR)	Local
137		10-904133-I-09	10/6/10	No Comments	No	San Juan Unified School District	2002-2003, 2003-2004, 2004-2005, 2005-2006	\$132,847	Notification of Truancy	School
138		10-4206-I-33	10/26/10	No Comments	No	El Camino Community College District	2003-2004, 2004-2005, 2005-2006, 2006-2007	\$674,212	Health Fee Elimination	CCD
139		10-904133-I-10	11/1/10	No Comments	No	Riverside Unified School District	2003-2004, 2004-2005, 2005-2006, 2006-2007	\$326,088	Notification of Truancy	School

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140		10-9705-I-01	11/10/10	No Comments	No	County of Sacramento	2001-2002, 2002-2003, 2003-2004, 2004-2005	\$1,979,388	Seriously Emotionally Disturbed Pupils (SEDS): Out-of-State	Local
141		10-4206-I-34	11/22/10	No Comments	No	Foothill-De Anza Community College District	2002-2003, 2003-2004, 2004-2005	\$284,615	Health Fee Elimination	CCD
142		10-4206-I-35	11/29/10	No Comments	No	San Mateo County Community College District	2002-2003, 2003-2004, 2004-2005, 2005-2006, 2006-2007	\$781,934	Health Fee Elimination	CCD
143		10-4206-I-36 (Revised) Consolidated with 09-4206-I-21	12/9/10	No Comments	No	Kern Community College District	2003-2004, 2004-2005, 2005-2006, 2006-2007	\$762,882	Health Fee Elimination	CCD
144		10-4425-I-18	2/4/11	No Comments	No	Sierra Joint Community College District	2002-2003	\$12,116	Collective Bargaining	CCD
145		11-4454-I-06 (Revised) Consolidated with 05-4454-I-02	7/13/11	No Comments	No	Norwalk-La Mirada Unified School District	2000-2001, 2001-2002, 2002-2003	\$221,633	Intradistrict Attendance (Revised)	School
146	R	11-4454-I-07 (Revised) Consolidated with 08-4454-I-05	7/29/11	No Comments	No	San Juan Unified School District	1999-2000, 2000-2001, 2001-2002, 2002-2003	\$280,788	Intradistrict Attendance (Revised)	School
147		11-4451-I-05	7/29/11	No Comments	No	Chula Vista Elementary School District	1997-1998	\$25,081	School District of Choice: Transfers and Appeals	School

\$72,895,344